# CHAPTER 2 POPULATION AND WATER DEMAND

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# 2 POPULATION AND WATER DEMAND

Planning for the wise use of the existing water resources in the Plateau Region requires a reasonable estimation of current and future water needs for all water-use categories. Regional population and water demand data was initially provided to the Plateau Water Planning Group (PWPG) at the beginning of the planning period, which incorporated data from the <a href="Texas Demographic Center">Texas Demographic Center</a> (TDC) and the U.S.

Census Bureau's 2020 census count. <a href="State Data Center">State Data Center</a> and the U.S. Census Bureau's 2010 census count.

The <a href="Plateau Water Planning Group">Plateau Center</a> and the U.S. Census Bureau's 2010 census count.

The <a href="Plateau Water Planning Group">Plateau Planning Group</a> (PWPG) requested revisions to specific <a href="population">population</a> and <a href="mainting-municipal">municipal</a> water demand categories for use in the <a href="mainting-2021-2026">2021-2026</a> Plateau Region Water Plan, which were subsequently approved by the TWDB. Thus, the population and water demand projections shown in this chapter are derived from a combination of TWDB data and <a href="mainting-the-approved">the-approved</a> revisions.

The PWPG made available the draft population and water demand summary tables to municipalities, water providers, county judges, and non-municipal water use representatives, and solicited all entities within the Region to submit desired changes to the projections along with supporting technical information supporting these changes. After thoughtful consideration, the PWPG chose to accept the draft population and water demand estimates, and to include the TWDB approved revision requests provided by the water utilities. However, the PWPG did voice express reservations with the way that these population numbers are being calculated derived and strongly feel that the data provided by the TWDB does not represent the growth that many of the individual communities are experiencing, used to calculate county rural water demand projections as further expressed in Section 2.2.1 below. Requested revisions in the draft population and municipal water demand projections are outlined in more detail in Section 2.1.1 and Section 2.1.2 below. fell into two categories, City of Kerrville and Kerr County Other. Both of the revision requests were subsequently granted by the TWDB.

Population projections and associated water demand projections have been reassembled by utility service areas rather than political boundaries in order to better plan for the actual water-supply service entity. Previous Earlier regional and State water plans have had been aligned with political boundaries, such as city limits rather than water utility service areas. Recent TWDB rule changes now define a municipal water user group (WUG) as being utility-based, and thus emphasis of the development of population and municipal water demands for the 2021 2026 Regional Wwater Pplans transition from political boundaries to focus upon the utility-service area boundaries.

### 2.1 POPULATION

## **2.1.1** Population Projection Methodology

County population projections are prepared by the Texas <u>Demographic Center (TDC)</u> <u>State Data Center / Office of the State Demographer</u> and are based on <u>the TDC's 2022 county-level recent and projected</u> demographic trends, including birth and survival rates and net migration rates of population groups defined by age, gender, and race/ethnicity.

Since the 2020 U.S. Census data was released after the publication of the 2021 Plateau Region Water Plan, regional and county population totals were altered in the projections by the TWDB. Key changes from the previous planning cycle's projection methodology are as follows: (1) individual Water User Groups (WUGs) were adjusted to be representative of retail water service area boundaries rather than political city limit boundaries, as was done in the 2021 Plans; (2) the TWDB population projections for the regional and State water plans have always relied initially on county-level population projections from the Texas Demographic Center (TDC). In the past, the TWDB had altered the resulting regional plan population projections in certain counties by holding them constant in future periods to avoid projecting declining populations (and thus allowing for a potential underestimation of projected population for such counties). For the 2026 Regional Water Plans, the draft county population projections followed the trends projected by the TDC, including declines; and (3) future savings from additional faucet and dishwasher replacements were not considered necessary for inclusion in the draft plumbing code savings projections for this current planning cycle. Based on the effective year of the relevant plumbing code standards and the useful life of these items, the expected water efficiency savings by replacement and new growth would reasonably be fully realized by the first projected decade of 2030. Because the fifth cycle of regional water planning falls within an inter census planning cycle, no new decennial census data is available in time for the use of this Plan. Population projections are therefore based on the 2017 State Water Plan population data.

Population projections represent permanent residents, and not seasonal or transient populations. The population projection methodology was performed in two steps: projections at the county-level, and then projections at the WUG-level. County-level population projections were generally developed by examining three migration scenarios:

- Zero migration: no net migration (natural growth only),
- 1.0 migration: net migration rates of 2010 to 2020 ("full-migration scenario"), and
- 0.5 migration: 2010 to 2020 migration rates halved ("half-migration scenario").

The TWDB staff used the full-migration scenario to extend the TDC's projections to 2080 and to develop WUG-level projections. Although the TDC strongly recommends use of the half-migration scenario for long-term planning, the TWDB drafted populations for all planning regions using one consistent scenario. The half-migration scenario was also provided by the TWDB to the Regional Water Planning Groups (RWPGs) to-for consideration.

The PWPG determined it was most appropriate to utilize the full-migration scenario for both Bandera and Kerr Ceounties. All other counties within the Region were approved using the half-migration scenario for the basis of developing the population projections. Additionally, a national undercount in population was applied demographically to the Region per WUG. The Hispanic population was under-represented by five

percent, and the Black population was under-represented by 3.3 percent. Lastly, the PWPG identified within the Region that individual communities are growing at significantly different rates than was projected in the 2021 Regional Water Plan. To account for this growth, all WUGs were surveyed, soliciting more recent information on growth, water use and/or future demands. In the case of Laughlin Air Force Base, the PWPG submitted a population of 4,010 which was reported by the WUG, in the year 2020 and 2021 annual Water Use Survey (WUS) and proposed holding constant throughout the planning horizon. The TWDB did not approve this request due to the 2020 Census group quarter population for Laughlin Air Force Base being 1,574. The TWDB indicated that adequate justification was not provided to support the higher population. With the addition of the undercount analysis, the total population for Laughlin Air Force Base was approved for 1,640 and is held constant throughout the planning horizon.

The projected municipal population is allocated to water systems or utilities that provide an average of more than 100 acre-feet per year for municipal use. This newly defined (municipal WUG) includes water systems that vary from privately-owned, systems serving institutions, facilities owned by the State and Federal government, and all other retail public utilities that meet the 100 acre-feet criteria.

Rural "county-other" population is calculated as the difference between the total projected population of the utility service areas and the total projected county population. Population is then projected from the 2010 2020 base year by decade to the year-2070 2080. However, individual WUGs were adjusted to a new set of 2010 population estimates were developed to reflect a utility based utility-based boundary (not political boundary) as a baseline population to be projected for the use of this *Plan*. A more detailed explanation of the TWDB population projection methodology is available at

https://www.twdb.texas.gov/waterplanning/data/projections/methodology/index.asp.

http://www.twdb.texas.gov/waterplanning/rwp/planningdocu/2021/doc/current\_docs/project\_docs/20170405 pop\_muni\_proj\_method\_summ.pdf?d=75388.485.

The PWPG expresses concern that the population projections do not recognize the impact to the municipal and rural population and its related water demand that occurs as the result of seasonal vacationers, hunters, and absentee land-owner homes, especially in the rural counties. The PWPG recommends that for future regional water plans, that a region be allowed to adjust the total regional population rather than having to adjust individual county populations to achieve a non-changeable total population.

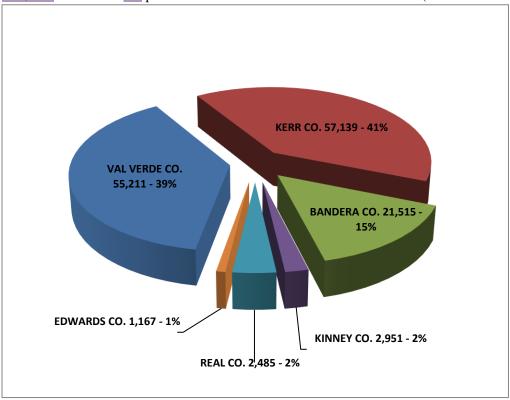
#### **2.1.2** Current and Projected Population

In the year <u>2010 2020</u>, the U.S. Census Bureau performed a census count, which provides the base year for future population projections. Although the PWPG <u>accepts approved</u> the <u>2010-2020</u> census count, <u>to include the requested revisions</u>, members again expressed concern that the census does not recognize the significant seasonal population increase that occurs as the Region draws large numbers of hunters and recreational visitors, as well as absentee <u>land owners landowners</u> who maintain vacation, retirement, and hunting properties. Therefore, an emphasis is being made in this planning document, especially for the rural counties, to recognize a need for more water than is justified simply from the population-derived water demand quantities.

The approved projections may also underestimate population and subsequent water demand in Kerr County. The cohort-component model used to project population growth does not adequately account for

expected business and market factors that can influence population growth. Several Kerr County organizations are actively pursuing market development and business growth in order to maintain a consistent double-digit growth rate not reflected in the long-term population forecast. Similar underestimations may also occur elsewhere in the Region.

Population projections by decade for water utilities, and county rural areas in the Plateau Region are listed in <u>Table 2-1</u>. The projected year-<u>2020-2030</u> population for the entire Region is <u>141,476</u> 140,468 of which <u>76</u> 80 percent reside in Kerr and Val Verde Counties (



<u>Figure 2-1</u>Figure 2-1). Del Rio, with a year-2020-2030 projected population of 37,775-35,932 is the largest community in the Region. The Regional population is projected to increase by approximately 10 30 percent to 154,530 184,595-by the year-2070 2080, which is an increase of 43,119-14,062 citizens (Figure 2-2). The water demand table (Table 2-2) depicts water demand for county-other use as equally distributed throughout the rural portion of each county; whereas in reality, county-other population and water demand are often concentrated in smaller areas of the county, such as unincorporated communities, subdivisions and mobile home parks.

Population estimates do not consider rural population density, which concentrates water demand and strains available local water supplies. Figure 2-3 shows the concentration of rural population in the eastern portions of both Kerr and Bandera Counties. The challenge of meeting the water needs for these concentrated rural areas is addressed in water management strategies provided in Chapter 5.

**Table 2-1. Plateau Region Population Projections** 

	2030	2040	2050	2060	2070	2080
Bandera County - Guadalupe Basin						
County-Other	111	113	115	118	120	123
Guadalupe Basin Total Population	111	113	115	118	120	123
Bandera County - Nueces Basin						
County-Other	1,041	1,062	1,083	1,105	1,127	1,150
Nueces Basin Total Population	1,041	1,062	1,083	1,105	1,127	1,150
Bandera County - San Antonio Basin						
Bandera	1,949	1,988	2,028	2,069	2,111	2,152
Bandera County FWSD #1	1,074	1,095	1,117	1,140	1,163	1,186
County-Other	17,340	17,690	18,046	18,411	18,778	19,150
San Antonio Basin Total Population	20,363	20,773	21,191	21,620	22,052	22,488
<b>Bandera County Total Population</b>	21,515	21,948	22,390	22,843	23,300	23,760
<b>Edwards County - Colorado Basin</b>	T T					
Rocksprings	416	333	267	227	187	147
County-Other	127	102	81	69	57	45
Colorado Basin Total Population	543	435	348	296	244	192
<b>Edwards County - Nueces Basin</b>						
Rocksprings	250	200	160	137	113	88
County-Other	313	250	201	171	141	111
Nueces Basin Total Population	563	450	361	308	254	199
<b>Edwards County - Rio Grande Basin</b>						
County-Other	61	49	39	33	27	21
Rio Grande Basin Total Population	61	49	39	33	27	21
<b>Edwards County Total Population</b>	1,167	934	748	637	525	412
Kerr County - Colorado Basin						
County-Other	590	617	636	667	698	727
Colorado Basin Total Population	590	617	636	667	698	727
Kerr County - Guadalupe Basin						
Kerr County - Guadalupe Basin Kerrville	33,035	34,549	35,614	37,318	39,037	40,680
Kerr County - Guadalupe Basin Kerrville Kerrville South Water	33,035 3,600	34,549 3,764	3,880	4,066	4,253	4,432
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other	33,035 3,600 19,667	34,549 3,764 20,566	3,880 21,201	4,066 22,216	4,253 23,237	4,432 24,217
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population	33,035 3,600	34,549 3,764	3,880	4,066	4,253	4,432
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin	33,035 3,600 19,667 <b>56,305</b>	34,549 3,764 20,566 58,879	3,880 21,201 <b>60,695</b>	4,066 22,216 <b>63,600</b>	4,253 23,237 <b>66,527</b>	4,432 24,217 <b>69,329</b>
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other	33,035 3,600 19,667 <b>56,305</b>	34,549 3,764 20,566 <b>58,879</b>	3,880 21,201 <b>60,695</b>	4,066 22,216 <b>63,600</b> 9	4,253 23,237 <b>66,527</b>	4,432 24,217 <b>69,329</b>
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population	33,035 3,600 19,667 56,305	34,549 3,764 20,566 58,879	3,880 21,201 <b>60,695</b>	4,066 22,216 <b>63,600</b>	4,253 23,237 <b>66,527</b>	4,432 24,217 <b>69,329</b>
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin	33,035 3,600 19,667 56,305	34,549 3,764 20,566 <b>58,879</b> 9	3,880 21,201 <b>60,695</b> 9	4,066 22,216 <b>63,600</b> 9	4,253 23,237 <b>66,527</b> 10	4,432 24,217 <b>69,329</b> 10 <b>10</b>
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other	33,035 3,600 19,667 <b>56,305</b> 8 8	34,549 3,764 20,566 58,879 9 9	3,880 21,201 <b>60,695</b> 9 9	4,066 22,216 <b>63,600</b> 9 9	4,253 23,237 <b>66,527</b> 10 10	4,432 24,217 <b>69,329</b> 10 <b>10</b>
Kerr County - Guadalupe Basin  Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population	33,035 3,600 19,667 56,305 8 8 236	34,549 3,764 20,566 58,879 9 9 9	3,880 21,201 <b>60,695</b> 9 9 254 254	4,066 22,216 <b>63,600</b> 9 9 9	4,253 23,237 <b>66,527</b> 10 10 279 279	4,432 24,217 <b>69,329</b> 10 <b>10</b> 290 <b>290</b>
Kerr County - Guadalupe Basin  Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population Kerr County Total Population	33,035 3,600 19,667 <b>56,305</b> 8 8	34,549 3,764 20,566 58,879 9 9	3,880 21,201 <b>60,695</b> 9 9	4,066 22,216 <b>63,600</b> 9 9	4,253 23,237 <b>66,527</b> 10 10	4,432 24,217 <b>69,329</b> 10 <b>10</b>
Kerr County - Guadalupe Basin  Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population Kerr County Total Population Kerr County Total Population Kinney County - Nueces Basin	33,035 3,600 19,667 56,305 8 8 8 236 236 57,139	34,549 3,764 20,566 58,879 9 9 9 247 247 59,752	3,880 21,201 <b>60,695</b> 9 9 254 254 61,594	4,066 22,216 63,600  9 9 266 266 64,542	4,253 23,237 66,527 10 10 279 279 67,514	4,432 24,217 <b>69,329</b> 10 <b>10</b> 290 <b>290</b> <b>70,356</b>
Kerr County - Guadalupe Basin  Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population Kerr County Total Population Kerr County Total Population Kinney County - Nueces Basin County-Other	33,035 3,600 19,667 56,305 8 8 8 236 236 57,139	34,549 3,764 20,566 58,879 9 9 9 247 247 59,752	3,880 21,201 <b>60,695</b> 9 9 254 254 <b>61,594</b>	4,066 22,216 63,600  9 9 266 266 64,542	4,253 23,237 66,527 10 10 279 279 67,514	4,432 24,217 <b>69,329</b> 10 <b>10</b> 290 <b>290</b> <b>70,356</b>
Kerr County - Guadalupe Basin  Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population Kerr County Total Population Kerr County Total Population Kinney County - Nueces Basin County-Other Nueces Basin Total Population	33,035 3,600 19,667 56,305 8 8 8 236 236 57,139	34,549 3,764 20,566 58,879 9 9 9 247 247 59,752	3,880 21,201 <b>60,695</b> 9 9 254 254 61,594	4,066 22,216 63,600  9 9 266 266 64,542	4,253 23,237 66,527 10 10 279 279 67,514	4,432 24,217 <b>69,329</b> 10 <b>10</b> 290 <b>290</b> <b>70,356</b>
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Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population Kerr County Total Population Kerr County Total Population Kinney County - Nueces Basin County-Other Nueces Basin Total Population Kinney County - Rio Grande Basin Brackettville Fort Clark Springs MUD County-Other Rio Grande Basin Total Population Kinney County Total Population Kinney County Total Population Real County - Colorado Basin County-Other	33,035 3,600 19,667 56,305 8 8 8 236 236 57,139 21 21 21 21 21 21 2,930 2,951	34,549 3,764 20,566 58,879 9 9 9 247 247 59,752 20 20 1,020 1,299 455 2,774 2,794	3,880 21,201 60,695  9 9 254 254 61,594  19 19 19 2,674 2,693	4,066 22,216 63,600  9 9 266 266 64,542  19 19 19 2,233 428 2,611 2,630	4,253 23,237 66,527  10 10 279 279 67,514  19 19 19 2,549 2,568	4,432 24,217 69,329 10 10 290 290 70,356 18 18 18 2,486 2,504
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population Kerr County Total Population Kerr County Total Population Kinney County - Nueces Basin County-Other Nueces Basin Total Population Kinney County - Rio Grande Basin Brackettville Fort Clark Springs MUD County-Other Rio Grande Basin Total Population Kinney County Total Population Kinney County Total Population County-Other Rio Grande Basin Total Population Kinney County - Colorado Basin County-Other Colorado Basin Total Population	33,035 3,600 19,667 56,305 8 8 8 236 236 57,139 21 21 21 1,077 1,372 481 2,930 2,951	34,549 3,764 20,566 58,879 9 9 9 247 247 59,752 20 20 1,020 1,299 455 2,774 2,794	3,880 21,201 60,695 9 9 254 254 61,594 19 19 19 2,674 2,693	4,066 22,216 63,600  9 9 266 266 64,542  19 19 19 260 1,223 428 2,611 2,630	4,253 23,237 66,527 10 10 279 279 67,514 19 19 19 2,549 2,568	4,432 24,217 69,329  10 10 290 290 70,356 18 18 18 2,486 2,504
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population Kerr County Total Population Kerr County Total Population Kinney County - Nueces Basin County-Other Nueces Basin Total Population Kinney County - Rio Grande Basin Brackettville Fort Clark Springs MUD County-Other Rio Grande Basin Total Population Kinney County Total Population Kinney County Total Population Real County - Colorado Basin County-Other Colorado Basin Total Population Real County - Nueces Basin	33,035 3,600 19,667 56,305 8 8 8 236 236 57,139 21 21 21 21 21 2,930 2,951 31 31	34,549 3,764 20,566 58,879 9 9 9 247 247 59,752 20 20 1,020 1,299 455 2,774 2,794 26 26	3,880 21,201 60,695  9 9 254 254 61,594  19 19 19 2,674 2,693	4,066 22,216 63,600  9 9 266 266 64,542  19 19 2,630  19 19	4,253 23,237 66,527  10 10 279 279 67,514  19 19 19 2,568 16 16	4,432 24,217 69,329  10 10 290 70,356  18 18 18 2,486 2,504
Kerr County - Guadalupe Basin Kerrville Kerrville South Water County-Other Guadalupe Basin Total Population Kerr County - Nueces Basin County-Other Nueces Basin Total Population Kerr County - San Antonio Basin County-Other San Antonio Basin Total Population Kerr County Total Population Kerr County Total Population Kinney County - Nueces Basin County-Other Nueces Basin Total Population Kinney County - Rio Grande Basin Brackettville Fort Clark Springs MUD County-Other Rio Grande Basin Total Population Kinney County Total Population Kinney County Total Population County-Other Rio Grande Basin Total Population Kinney County - Colorado Basin County-Other Colorado Basin Total Population	33,035 3,600 19,667 56,305 8 8 8 236 236 57,139 21 21 21 21 21 21 2,930 2,951	34,549 3,764 20,566 58,879 9 9 9 247 247 59,752 20 20 1,020 1,299 455 2,774 2,794	3,880 21,201 60,695  9 9 254 254 61,594  19 19 19 2,674 2,693	4,066 22,216 63,600  9 9 266 266 64,542  19 19 19 2,233 428 2,611 2,630	4,253 23,237 66,527  10 10 279 279 67,514  19 19 19 2,549 2,568	4,432 24,217 69,329  10 10 290 290 70,356 18 18 4,88 2,486 2,504

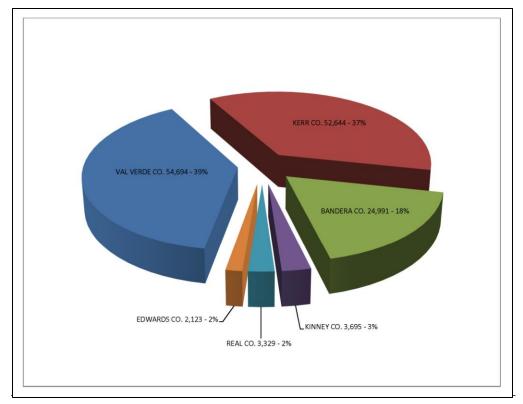
County-Other	1,905	1,621	1,383	1,203	1,020	836				
Nueces Basin Total Population	2,454	2,088	1,782	1,550	1,314	1,077				
Real County Total Population	2,485	2,114	1,804	1,569	1,330	1,091				
Val Verde County - Rio Grande Basin										
Del Rio Utilities Commission	35,932	36,018	36,105	36,191	36,278	36,365				
Laughlin AFB	1,640	1,640	1,640	1,640	1,640	1,640				
County-Other	17,639	17,915	18,144	18,229	18,315	18,402				
Rio Grande Basin Total Population	55,211	55,573	55,889	56,060	56,233	56,407				
Val Verde County Total Population	55,211	55,573	55,889	56,060	56,233	56,407				
Region J Total Population	140,468	143,115	145,118	148,281	151,470	154,530				

_									
	2020	2030	2040	2050	2060	2070			
Bandera County - Guadalupe Basin	-	-	-	-	-	-			
County-Other	122	140	<del>150</del>	155	157	<del>158</del>			
Guadalupe Basin Total Population	<del>122</del>	<del>140</del>	<del>150</del>	<del>155</del>	<del>157</del>	<del>158</del>			
Bandera County - Nueces Basin									
County-Other	1,114	1,282	1,376	1,414	1,438	1,450			
Nucces Basin Total Population	<del>1,114</del>	1,282	1,376	<del>1,414</del>	<del>1,438</del>	<del>1,450</del>			
Bandera County - San Antonio Basin									
Bandera	1,875	2,160	2,316	2,380	2,420	2,442			
Bandera County FWSD #1	679	781	838	<del>862</del>	<del>876</del>	883			
County Other	<del>16,962</del>	19,535	20,961	21,546	21,901	22,085			
County-Other (Bandera River Ranch 1)	929	1,070	1,148	1,180	<del>1,199</del>	1,209			
County-Other (Lake Medina Shores)	2,415	2,781	<del>2,985</del>	3,068	3,118	3,144			
County Other (Medina WSC)	<del>895</del>	1,031	1,107	1,137	1,156	<del>1,166</del>			
San Antonio Basin Total Population	<del>23,755</del>	<del>27,358</del>	<del>29,355</del>	30,173	30,670	<del>30,929</del>			
Bandera County Total Population	<del>24,991</del>	<del>28,780</del>	30,881	<del>31,742</del>	<del>32,265</del>	32,537			
Edwards County - Colorado Basin									
Rocksprings	844	844	844	844	844	844			
County Other	<del>136</del>	<del>136</del>	<del>136</del>	<del>136</del>	<del>136</del>	<del>136</del>			
Colorado Basin Total Population	<del>980</del>	<del>980</del>	980	<del>980</del>	980	<del>980</del>			
Edwards County - Nueces Basin									
Rocksprings	415	415	415	415	415	415			
County Other	<del>391</del>	391	391	391	391	<del>391</del>			
County Other (Barksdale WSC)	<del>264</del>	<del>264</del>	<del>264</del>	<del>264</del>	<del>264</del>	<del>264</del>			
<b>Nucces Basin Total Population</b>	1,070	1,070	1,070	1,070	1,070	<del>1,070</del>			
Edwards County - Rio Grande Basin									
County Other	73	73	73	73	73	73			
Rio Grande Basin Total Population	73	73	73	73	73	73			
<b>Edwards County Total Population</b>	<del>2,123</del>	<del>2,123</del>	<del>2,123</del>	<del>2,123</del>	<del>2,123</del>	<del>2,123</del>			
Kerr County - Colorado Basin	_	_	_	_	_	_			
County Other	<del>507</del>	<del>541</del>	<del>562</del>	<del>582</del>	<del>596</del>	607			
Colorado Basin Total Population	<del>507</del>	541	562	582	<del>596</del>	607			
Kerr County - Guadalupe Basin									
Kerrville	25,658	26,638	27,217	27,792	28,203	28,522			
Kerrville South Water	2,821	<del>2,969</del>	3,057	3,143	3,206	3,254			
County Other	20,583	21,982	22,813	23,636	24,226	<del>24,679</del>			
County-Other (Center Point North Water System)	<del>255</del>	<del>272</del>	<del>282</del>	<del>291</del>	<del>298</del>	<del>304</del>			
County-Other (Center Point Taylor System)	<del>530</del>	<del>564</del>	<del>585</del>	<del>605</del>	<del>619</del>	<del>631</del>			
County Other (Center Point)	<del>161</del>	<del>172</del>	<del>178</del>	<del>184</del>	<del>189</del>	<del>192</del>			
County-Other (Hills and Dales Estates)	<del>202</del>	<del>216</del>	223	<del>231</del>	<del>237</del>	<del>241</del>			
County Other (Nickerson Farm Water System)	<del>200</del>	213	221	229	<del>234</del>	<del>238</del>			
County Other (Oak Forest South Water)	<del>669</del>	<del>712</del>	738	<del>763</del>	<del>782</del>	<del>796</del>			

County Other (Park Place Subdivision)	<del>129</del>	<del>138</del>	143	<del>148</del>	151	<del>154</del>
County Other (Pecan Valley)	123	131	<del>135</del>	140	144	<del>146</del>
County Other (Rustic Hills Water)	80	<del>85</del>	88	<del>91</del>	93	<del>95</del>
County Other (Verde Park Estates)	<del>178</del>	<del>189</del>	<del>196</del>	<del>203</del>	<del>208</del>	<del>211</del>
County-Other (Westwood Water System)	<del>269</del>	<del>287</del>	<del>297</del>	<del>307</del>	315	<del>320</del>
Guadalupe Basin Total Population	<del>51,858</del>	<del>54,568</del>	<del>56,173</del>	<del>57,763</del>	<del>58,905</del>	<del>59,783</del>
Kerr County - Nucces Basin						
County Other	6	7	7	7	8	8
Nucces Basin Total Population	6	7	7	7	8	8

Table 2-1. (continued) Plateau Region Population Projections

-	2020	<del>2030</del>	<del>2040</del>	<del>2050</del>	<del>2060</del>	<del>2070</del>				
Kerr County - San Antonio Basin										
County-Other	273	<del>291</del>	<del>302</del>	313	321	327				
San Antonio Basin Total Population	<del>273</del>	<del>291</del>	302	313	321	327				
Kerr County Total Population	<del>52,644</del>	<del>55,407</del>	<del>57,044</del>	<del>58,665</del>	<del>59,830</del>	60,725				
Kinney County - Nucces Basin										
County-Other	81	<del>82</del>	<del>82</del>	<del>82</del>	<del>82</del>	<del>82</del>				
<b>Nucces Basin Total Population</b>	<del>81</del>	<del>82</del>	<del>82</del>	<del>82</del>	<del>82</del>	<del>82</del>				
Kinney County - Rio Grande Basin										
Brackettville	1,958	1,971	1,971	1,971	1,971	1,971				
Fort Clark Springs MUD	1,259	1,267	1,267	1,267	1,267	<del>1,267</del>				
County-Other	<del>397</del>	<del>400</del>	<del>400</del>	<del>400</del>	<del>400</del>	<del>400</del>				
Rio Grande Basin Total Population	<del>3,614</del>	<del>3,638</del>	3,638	3,638	3,638	<del>3,638</del>				
Kinney County Total Population	<del>3,695</del>	3,720	3,720	3,720	3,720	3,720				
Real County - Colorado Basin	-	-	_	_	_	_				
County-Other	<del>35</del>	<del>35</del>	<del>35</del>	<del>35</del>	<del>35</del>	<del>35</del>				
Colorado Basin Total Population	<del>35</del>	<del>35</del>	<del>35</del>	<del>35</del>	<del>35</del>	<del>35</del>				
Real County - Nucces Basin										
Camp Wood	747	747	747	747	747	747				
Leakey	1,415	1,415	1,415	1,415	1,415	1,415				
County Other	<del>1,132</del>	1,132	1,132	1,132	1,132	1,132				
<b>Nucces Basin Total Population</b>	<del>3,294</del>	<del>3,294</del>	3,294	<del>3,29</del> 4	<del>3,294</del>	<del>3,294</del>				
Real County Total Population	3,329	3,329	3,329	3,329	3,329	3,329				
<del>Val Verde County - Rio Grande Basin</del>										
Del Rio Utilities Commission	<del>37,775</del>	40,196	42,540	44,948	47,242	49,453				
Laughlin AFB	1,767	1,951	2,129	<del>2,239</del>	2,239	2,239				
County Other	<del>15,152</del>	18,242	21,233	24,379	<del>27,479</del>	<del>30,469</del>				
Rio Grande Basin Total Population	<del>54,694</del>	60,389	65,902	71,566	76,960	<del>82,161</del>				
Val Verde County Total Population	<del>54,694</del>	60,389	<del>65,902</del>	<del>71,566</del>	<del>76,960</del>	<del>82,161</del>				
Region J Total Population	141,476	<del>153,748</del>	162,999	<del>171,145</del>	178,227	<del>184,595</del>				



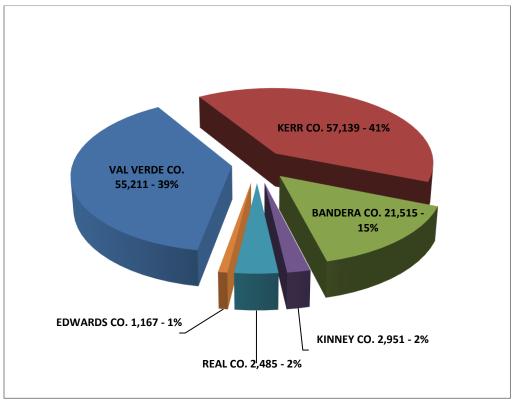
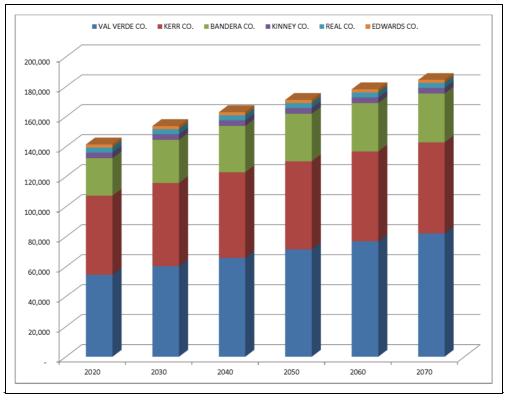
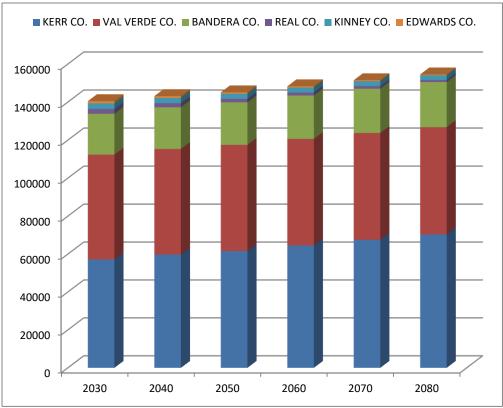
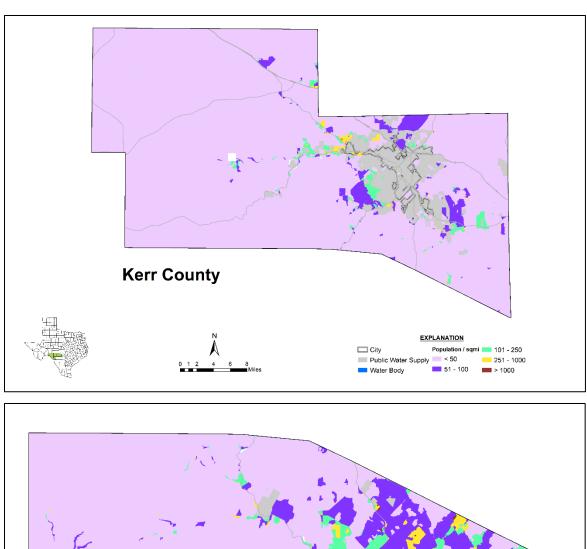


Figure 2-1. Year 2020 2030 Population Projection





**Figure 2-2. Regional Population Projection** 



Bandera County

City Population / sqml | 51 - 100 | Public Water Supply | < 20 | 101 - 500 | > 500

Figure 2-3. Rural Population Concentration in Kerr and Bandera Counties

## 2.2 WATER DEMAND

## **2.2.1** Water Demand Projections

A major component of water planning is the establishment of accurate water demand estimates for all water-use categories. Categories of water use include (1) municipal, (2) county-other (rural domestic), (3) manufacturing, (4) irrigation, (5) livestock, and (6) mining. There is no recognized water use in the Plateau Region for "steam-electric power generation." Other water use categories that are not quantified in this *Plan* include environmental and recreational needs, and are addressed in Section 2.3.

Municipal water demand projections are a function of population projections, baseline per capita use measured in units of Gallons per Capita per Day (GPCD), and projected plumbing code savings. The following four steps are used in developing municipal water demand projections for WUGs: (1) develop population projections, (2) determine the baseline GPCD by WUG, (3) develop plumbing code savings projections by WUG, and (4) calculate municipal water demand projections.

In 2020<sub>7</sub> the TWDB was granted funding by the United States Geological Survey (USGS)<sub>7</sub> to contract with the University of Texas Bureau of Economic Geology (UTBEG) to conduct a review of the projection methodology previously used for the mining category. The TWDB determined that the projections need to better reflect reported historical water use. The mining industry in Texas is critical to the State's and the Nation's economy, and the availability of adequate water is essential to many mining sectors. Accurate water use estimates and long-range projections associated with this industry are critical to the Texas water planning process. A more descriptive report can be found here: https://www.twdb.texas.gov/waterplanning/data/projections/MiningStudy/index.asp.

In early 2016, the TWDB contracted CDM Smith to review the projection methodologies previously used, provide insight on how projections were developed in other state planning efforts, and recommend alternative methodologies. The TWDB determined that the water demand projections methodologies for three of the categories—manufacturing, irrigation and steam electric power—should be revised to better reflect reported historical water use. Summaries of the methodologies are provided in the following subsections. A more descriptive report can be found here:

http://www.twdb.texas.gov/waterplanning/rwp/planningdocu/2021/current\_docs.asp.

Regardless of methodologies, the Planning Group anticipates that water demand is likely underestimated and, therefore, an emphasis is being made in this planning document to recognize a need for more water than is justified simply from the population-derived water demand quantities.

Table 2-2 lists the current and future projected regional water demand by county and water-use category. The percent distribution of water demand in the Region by the six water-use categories is shown in Figure 2-4. Water demand is reported in "acre-feet"; one acre-foot is equivalent to a quantity of water one-foot deep occupying one acre, or 325, 851 gallons.

Figure 2-5 and Figure 2-6 shows projected water demand by county in acre-feet per year, while Figure 2-6 shows the projected water demand by county per decade. From the 2020-2030 decade to the 2080 2070 decade -the total water demand in the Region is projected to increase from 37,337-50,980 acre-feet to 43,155-53,522 acre-feet.

The potential role of conservation is an important factor in projecting future water-supply requirements. In this *Plan*, conservation is included in the municipal projections as a measure of expected savings based on requirements of the State plumbing code. All other conservation practices are discussed in terms of water-supply management strategies in Chapter 5 and as a component of drought management plans in Chapter 7.

As stated previously, the PWPG is concerned that the population and subsequent water demand projections throughout the Region may be understated due to the large number of temporary residents in the Region including hunters, tourists and absentee landowners. In addition to these factors, water demand may be understated in Kerr County (as well as elsewhere in the Region) because the cohort-component model does not reflect market and business factors that are expected to increase water demand in the county, especially in the municipal and manufacturing use category. Population estimates do not consider population density, which concentrates water demand and strains available local water supplies.

The following sections present an overview of water-supply needs demands for major water providers and for each of the six-designated water-use categories and include methods and assumptions used in the State's consensus water planning process.

**Table 2-2. Plateau Region Water Demand Projections** (Acre-Feet per Year)

			<u> </u>			
	2030	2040	2050	2060	2070	2080
Bandera County - Guadalupe Basin						
County-Other	12	12	13	13	13	13
Livestock	1	1	1	1	1	1
Guadalupe Basin Total Water Demand	13	13	14	14	14	14
Bandera County - Nueces Basin						
County-Other	113	115	117	120	122	124
Mining	1	1	1	1	1	1
Livestock	64	64	64	64	64	64
Irrigation	325	325	325	325	325	325
Nueces Basin Total Water Demand	503	505	507	510	512	514
Bandera County - San Antonio Basin	202	202	20.	210	012	
Bandera	347	353	360	367	374	382
Bandera County FWSD #1	342	348	355	363	370	377
County-Other	1,888	1,916	1,954	1,993	2,033	2,074
Mining	1,000	1,510	2	2	2,033	2,071
Livestock	232	232	232	232	232	232
Irrigation	1,301	1,301	1,301	1,301	1,301	1,301
San Antonio Basin Total Water Demand	4,111	4,151	4,204	4,258	4,312	4,368
Bandera County Total Water Demand	4,627	4,669	4,725	4,782	4,838	4,896
Edwards County - Colorado Basin	4,027	4,002	4,723	4,762	4,636	4,030
Rocksprings	109	87	70	59	49	39
County-Other	15	12	9	8	7	5
Livestock	62	62	62	62	62	62
	103	103	103	103	103	103
Irrigation  Colorado Basin Total Water Demand	289	264	244	232	221	209
	209	204	244	232	221	209
Edwards County - Nueces Basin	66	53	42	36	30	23
Rocksprings County-Other	36	28	24	19	16	13
•	12	12	12	12	12	12
Mining Livestock	256	256	256	256	256	256
	128	128			128	128
Irrigation Nucces Basin Total Water Demand	498	477	128 <b>462</b>	128 <b>451</b>	442	432
Edwards County - Rio Grande Basin	490	4//	402	431	442	432
-	7	6	4	4	3	2
County-Other Livestock	156	156	156	156	156	156
Livisotion	87	87	87	87	87	87
Irrigation  Rio Grande Basin Total Water Demand	250	249	247	247	246	245
Edwards County Total Water Demand	1,037	990	953	930	909	886
Kerr County - Colorado Basin	1,037	990	733	730	909	000
County-Other	96	100	103	108	113	118
Livestock	28	28	28	28	28	28
	97	97	97	97	97	
Irrigation  Colorado Basin Total Water Demand	221	225	228	233	238	97 <b>243</b>
		225	228	233	238	243
Kerr County - Guadalupe Basin Kerrville	7,839	8,174	8,426	8,829	9,236	9,625
Kerrville South Water	457	475	490	513	537	560
County-Other	3,200	3,332	3,436	3,599	3,765	3,923
Manufacturing	3,200	28	29	3,399	3,703	3,923
-	· ·					201
Mining	201	201	201	201	201	201

Livestock	815	815	815	815	815	815
Irrigation	1,865	1,865	1,865	1,865	1,865	1,865
<b>Guadalupe Basin Total Water Demand</b>	14,404	14,890	15,262	15,852	16,450	17,021
Kerr County - Nueces Basin						
County-Other	1	1	1	2	2	2
Livestock	3	3	3	3	3	3
Nueces Basin Total Water Demand	4	4	4	5	5	5
Kerr County - San Antonio Basin						
County-Other	38	40	41	43	45	47
Livestock	43	43	43	43	43	43
Irrigation	66	66	66	66	66	66
San Antonio Basin Total Water Demand	147	149	150	152	154	156
Kerr County Total Water Demand	14,776	15,268	15,644	16,242	16,847	17,425
Kinney County - Nueces Basin						
County-Other	3	3	3	3	3	2
Livestock	49	49	49	49	49	49
Irrigation	2,357	2,357	2,357	2,357	2,357	2,357
Nueces Basin Total Water Demand	2,409	2,409	2,409	2,409	2,409	2,408
Kinney County - Rio Grande Basin		·	,	·		
Brackettville	528	499	481	470	459	447
Fort Clark Springs MUD	727	688	663	647	632	616
County-Other	65	61	59	57	56	56
Livestock	193	193	193	193	193	193
Irrigation	4,377	4,377	4,377	4,377	4,377	4,377
Rio Grande Basin Total Water Demand	5,890	5,818	5,773	5,744	5,717	5,689
Kinney County Total Water Demand	8,299	8,227	8,182	8,153	8,126	8,097
Real County - Colorado Basin		·	·	,		
County-Other	3	3	2	2	2	1
Irrigation	17	17	17	17	17	17
Colorado Basin Total Water Demand	20	20	19	19	19	18
Real County - Nueces Basin						
Camp Wood	147	124	106	92	78	64
Leakey	143	121	104	90	77	62
County-Other	210	177	151	131	111	92
Manufacturing	2	2	2	2	2	2
Livestock	261	261	261	261	261	261
Irrigation	308	308	308	308	308	308
Nueces Basin Total Water Demand	1,071	993	932	884	837	789
Real County Total Water Demand	1,091	1,013	951	903	856	807
Val Verde County - Rio Grande Basin	,,,,,,	, , , , , , , , , , , , , , , , , , , ,				
Del Rio Utilities Commission	12,977	12,985	13,017	13,048	13,079	13,110
Laughlin AFB	969	967	967	967	967	967
County-Other	2,400	2,424	2,455	2,466	2,478	2,490
Manufacturing	8	8	8	8	8	8
Mining	97	105	114	122	129	137
Livestock	492	492	492	492	492	492
Irrigation	4,207	4,207	4,207	4,207	4,207	4,207
Rio Grande Basin Total Water Demand	21,150	21,188	21,260	21,310	21,360	21,411
Val Verde County Total Water Demand	21,150	21,188	21,260	21,310	21,360	21,411
Region J Total Water Demand	50,980	51,355	51,715	52,320	52,936	53,522

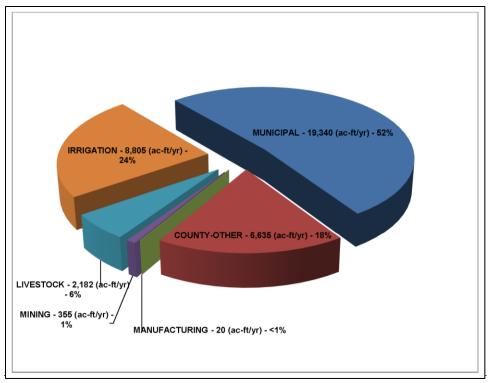
-	2020	2020	2040	2050	2060	2070
Bandera County - Guadalupe Basin	<del>2020</del>	<del>2030</del>	<del>2040</del>	<del>2050</del>	2060	<del>2070</del>
-	- 12	1.4	1.5	1.5	1.5	1.5
County Other Livestock	13 11	14 11	15 11	15 11	15 11	15 11
Guadalupe Basin Total Water Demand	24	25	<del>26</del>	<del>26</del>	26	<del>26</del>
Bandera County - Nucces Basin	27	20	20	20	20	20
-	116	120	126	120	140	1.4.1
County Other	<del>116</del>	129	136	138	140	141
Irrigation Livestock	182 47	182 47	182 47	182 47	182 47	182 47
Nucces Basin Total Water Demand	345	358	365	367	369	370
Bandera County - San Antonio Basin	5-15	550	505	507	507	570
	242	202	404	412	410	422
Bandera Bandera County FWSD #1	342 141	383 158	404 167	413 171	419 174	423
County Other	1,765	1,965	<del>2,066</del>	2,102	2,132	175 2,149
County Other (Bandera River Ranch #1)	<del>1,703</del>	<del>1,903</del>	<del>2,000</del> <del>113</del>	<del>2,102</del> <del>115</del>	<del>2,132</del> <del>117</del>	<del>2,149</del> <del>118</del>
County Other (Lake Medina Shores)	<del>97</del> 251	<del>108</del> <del>280</del>	<del>294</del>	299	303	<del>306</del>
County Other (Medina WSC)	93	<del>200</del> <del>104</del>	109	<del>277</del>	<del>303</del>	<del>300</del> <del>113</del>
Irrigation	<del>764</del>	764	<del>764</del>	<del>764</del>	764	764
Livestock	185	185	185	185	185	185
San Antonio Basin Total Water Demand	3,638	3,947	4,102	4,160	4,206	4,233
Bandera County Total Water Demand	4,007	4,330	4,493	4,553	4,601	4,629
Edwards County - Colorado Basin	,	<u> </u>	,	,	,	
Rocksprings	<del>198</del>	<del>194</del>	<del>191</del>	<del>190</del>	<del>190</del>	<del>190</del>
County-Other	<del>15</del>	14	<del>14</del>	<del>14</del>	14	<del>14</del>
Irrigation	66	<del>66</del>	<del>66</del>	<del>66</del>	66	<del>66</del>
Livestock	<del>106</del>	<del>106</del>	<del>106</del>	<del>106</del>	<del>106</del>	<del>106</del>
Mining	<del>19</del>	<del>19</del>	<del>19</del>	<del>19</del>	<del>19</del>	<del>19</del>
Colorado Basin Total Water Demand	404	<del>399</del>	<del>396</del>	<del>395</del>	<del>395</del>	<del>395</del>
Edwards County - Nueces Basin						
Rocksprings	<del>98</del>	<del>96</del>	94	94	94	94
County Other	43	41	<del>39</del>	<del>39</del>	<del>39</del>	<del>39</del>
County Other (Barksdale WSC)	<del>29</del>	<del>28</del>	<del>27</del>	<del>26</del>	26	<del>26</del>
Irrigation	<del>89</del>	89	89	<del>89</del>	<del>89</del>	89
Livestock	<del>192</del>	<del>192</del>	<del>192</del>	<del>192</del>	<del>192</del>	<del>192</del>
Mining	25	25	25	25	25	25
Nueces Basin Total Water Demand	476	471	466	465	465	465
Edwards County - Rio Grande Basin						
County-Other	8	8	7	7	7	7
Irrigation	<del>60</del>	<del>60</del>	<del>60</del>	<del>60</del>	<del>60</del>	<del>60</del>
Livestock	99	99	99	99	99	99
Mining	45	45	45	45	45	45
Rio Grande Basin Total Water Demand	212	<del>212</del>	<del>211</del>	211	<del>211</del>	<del>211</del>
Edwards County Total Water Demand	1,092	1,082	1,073	1,071	1,071	1,071
Kerr County - Colorado Basin	-	-	-	-	-	-
County Other	43	44	44	44	45	46
Irrigation	61	61	61	61	61	61
Livestock	166	<del>166</del>	<del>166</del>	<del>166</del>	<del>166</del>	166
Mining	14	<del>15</del>	18	19	<del>20</del>	22
Colorado Basin Total Water Demand	<del>284</del>	<del>286</del>	<del>289</del>	<del>290</del>	<del>292</del>	<del>295</del>

Table 2-2. (continued) Plateau Region Water Demand Projections (Acre-Feet per Year)

-	<del>2020</del>	<del>2030</del>	<del>2040</del>	<del>2050</del>	<del>2060</del>	<del>2070</del>
Kerr County - Guadalupe Basin						
Kerrville	5,082	<del>5,158</del>	5,178	5,237	5,305	<del>5,364</del>
Kerrville South Water	341	346	347	352	358	363
County Other	1,737	1,769	1,773	1,804	1,842	1,875
County Other (Center Point North Water System)	22	22	22	22	23	23
County-Other (Center Point Taylor System)	45	45	46	46	47	48
County-Other (Center Point)	14	14	14	<del>14</del>	14	<del>15</del>
County-Other (Hills and Dales Estates)	<del>17</del>	<del>17</del>	<del>17</del>	<del>18</del>	<del>18</del>	18
County-Other (Nickerson Farm Water System)	<del>17</del>	<del>17</del>	<del>17</del>	<del>17</del>	<del>18</del>	18
County Other (Oak Forest South Water)	<del>56</del>	<del>57</del>	<del>57</del>	<del>58</del>	<del>59</del>	<del>60</del>
County Other (Park Place Subdivision)	11	11	11	11	11	12
County Other (Pecan Valley)	<del>10</del>	11	11	11	11	11
County Other (Rustic Hills Water)	7	7	7	7	7	7
County-Other (Verde Park Estates)	15	15	15	15	16	16
County Other (Westwood Water System)	23	23	23	23	24	24
Irrigation	1,239	1,239	1,239	1,239	1,239	1,239
Livestock	546	546	546	546	546	546
Manufacturing	20	21	21	21	21	21
Mining	<del>62</del>	65	82	83	91	98
Guadalupe Basin Total Water Demand	9,264	9,383	9,426	9,524	9,650	9,758
Kerr County - Nueces Basin	- ,= -	7,000	-,	2,52	- , , , ,	7,100
County Other	1	1	1	1	1	1
Livestock	9	9	9	9	<u>Q</u>	9
Nucces Basin Total Water Demand	10	10	10	10	10	10
Kerr County - San Antonio Basin	10	10	10	10	10	10
County Other	23	23	24	24	24	25
Irrigation	42	42	42	42	42	42
Livestock	<del>36</del>	<del>4≠</del> <del>36</del>	<del>36</del>	36	36	<del>36</del>
San Antonio Basin Total Water Demand	<del>101</del>	<del>101</del>	102	102	102	103
Kerr County Total Water Demand	9,659	9,780	9.827	9,926	10,054	10,166
	<del>7,057</del>	<del>2,/00</del>	<del>7,041</del>	<del>9,940</del>	10,054	10,100
Kinney County - Nucces Basin					1	
County-Other	11	11	11	11	<del>10</del>	<del>10</del>
Irrigation	<del>1,300</del>	1,300	<del>1,300</del>	<del>1,300</del>	<del>1,300</del>	1,300
Livestock	<del>100</del>	<del>100</del>	<del>100</del>	100	<del>100</del>	<del>100</del>
Nucces Basin Total Water Demand	1,411	<del>1,411</del>	1,411	1,411	1,410	1,410
Kinney County - Rio Grande Basin						
Brackettville	<del>608</del>	<del>602</del>	<del>594</del>	<del>593</del>	<del>592</del>	<del>592</del>
Fort Clark Springs MUD	618	<del>616</del>	612	610	609	<del>609</del>
County Other	<del>53</del>	<del>52</del>	51	51	51	51
Irrigation	2,413	2,413	2,413	2,413	2,413	2,413
Livestock	124	<del>124</del>	124	124	124	124
Rio Grande Basin Total Water Demand	3,816	3,807	3,794	3,791	3,789	3,789
Kinney County Total Water Demand	5,227	<del>5,218</del>	<del>5,204</del>	5,201	<del>5,199</del>	<del>5,199</del>
Real County - Colorado Basin	-	-	-	-	-	-
County Other	4	4	3	3	3	3
Irrigation	<del>12</del>	<del>12</del>	<del>12</del>	<del>12</del>	<del>12</del>	<del>12</del>
Livestock	<del>13</del>	<del>13</del>	<del>13</del>	13	13	13
Colorado Basin Total Water Demand	<del>29</del>	<del>29</del>	28	<del>28</del>	28	<del>28</del>

Table 2-2. (continued) Plateau Region Water Demand Projections (Acre-Feet per Year)

	_	•				
-	2020	2030	2040	2050	2060	2070
Real County - Nueces Basin						
Camp Wood	143	<del>139</del>	<del>136</del>	<del>135</del>	135	135
Leakey	<del>193</del>	<del>186</del>	<del>180</del>	<del>178</del>	177	177
County Other	120	<del>116</del>	113	111	111	111
Irrigation	<del>258</del>	<del>258</del>	<del>258</del>	<del>258</del>	<del>258</del>	258
Livestock	<del>138</del>	<del>138</del>	<del>138</del>	<del>138</del>	<del>138</del>	<del>138</del>
Nucces Basin Total Water Demand	<del>852</del>	<del>837</del>	<del>825</del>	<del>820</del>	<del>819</del>	<del>819</del>
Real County Total Water Demand	<del>881</del>	<del>866</del>	<del>853</del>	848	847	847
<del>Val Verde County - Rio Grande Basin</del>						
Del Rio Utilities Commission	10,558	11,053	11,554	12,130	12,733	13,326
Laughlin AFB	1,018	1,114	1,215	1,277	1,276	1,276
County-Other	<del>1,976</del>	<del>2,307</del>	<del>2,637</del>	3,002	<del>3,376</del>	3,741
Irrigation	<del>2,319</del>	<del>2,319</del>	<del>2,319</del>	<del>2,319</del>	<del>2,319</del>	<del>2,319</del>
Livestock	410	410	410	410	410	410
Mining	<del>190</del>	249	<del>259</del>	223	<del>192</del>	<del>171</del>
Rio Grande Basin Total Water Demand	16,471	<del>17,452</del>	18,394	19,361	20,306	21,243
Val Verde County Total Water Demand	<del>16,471</del>	<del>17,452</del>	<del>18,394</del>	<del>19,361</del>	20,306	21,243
Region J Total Water Demand	37,337	38,728	39,844	40,960	42,078	43,155



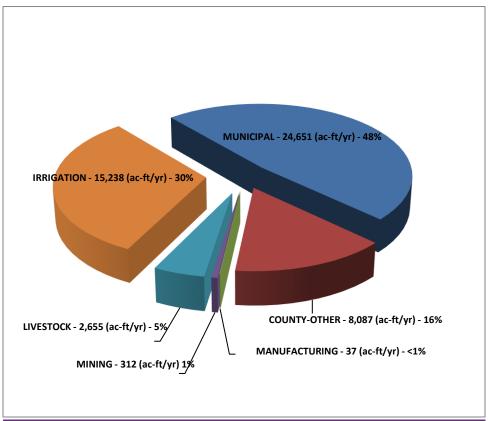
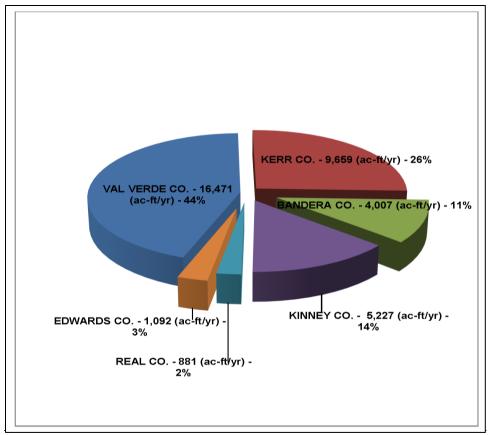


Figure 2-4. Year 2020-2030 Projected Water Demand by Water-Use Category



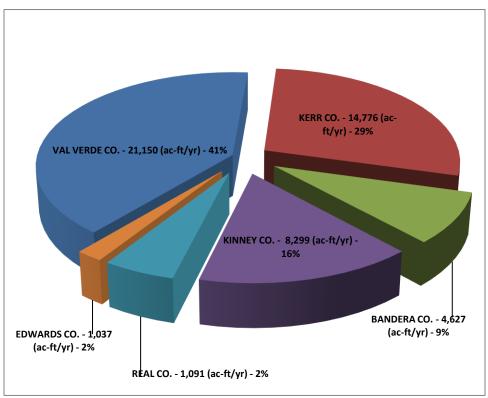
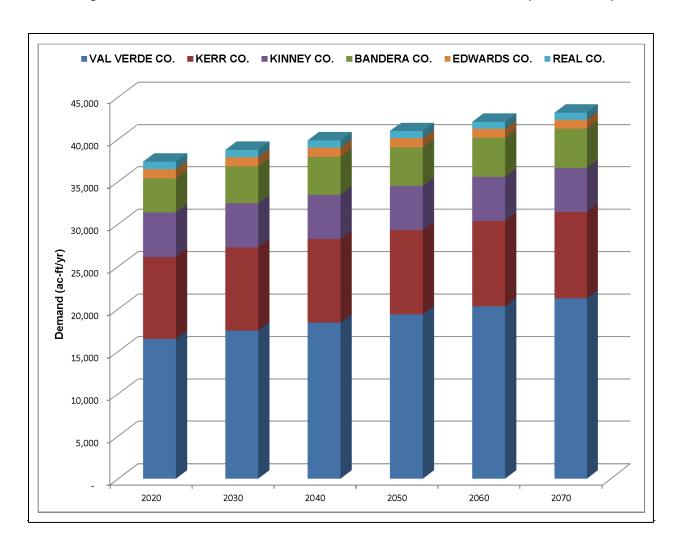


Figure 2-5. Year 2020 2030 Projected Water Demand by County



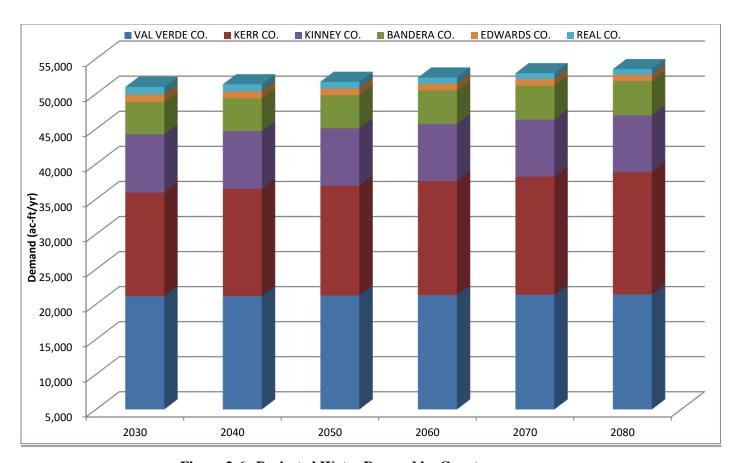


Figure 2-6. Projected Water Demand by County

## 2.2.2 Municipal and County-Other

The quantity of water used for municipal and county-other (rural domestic) is heavily dependent on population growth, climatic conditions, and water-conservation measures. For planning purposes, municipal water use comprises both residential and commercial. Commercial water use includes business establishments, public offices, and institutions. Residential and commercial uses are categorized together because they are similar types of <a href="uses:uses">uses:uses</a> i.e., they both use water primarily for drinking, cleaning, sanitation, air conditioning, and landscape watering. Also included in this category is water supplied to golf courses from municipal supply sources. Water use within a utility service area that is not included in the quantification of municipal demand, is that used in manufacturing and industrial processes that are self-supplied.

Municipal and county-other water demand is calculated based on utility service boundaries designated in the population projections process and include rural domestic use. Projected municipal and county-other water demand is based on the year-2010 2020 per-capita water use, which is calculated with year-2010 2020 population counts divided into reported water use for the same year. Per-capita water use in communities with significant non-residential water demands, such as commercial customers will appear abnormally high. The year 2010 per capita water use is reduced slightly over time to simulate expected conservation savings due to State mandated plumbing code implementation. Table 2-3 presents municipal savings due to the expected installation of more water efficient fixtures and appliances. The conservation adjusted per-capita water use is then applied to each of the decade population estimates to produce the projected water demand for each entity. Table 2-4 presents the municipal and county-other projected water use for each decade in the current planning cycle.

Table 2-3. Municipal Savings Due to Plumbing Fixture Requirements (Acre-Feet per Year)

County	<b>Entity Name</b>	2030	2040	2050	2060	2070	2080
	Bandera	11	13	13	13	13	14
Bandera	Bandera County FWSD#1	6	6	6	6	6	7
	County-Other	100	113	115	117	120	122
Edwards	Rocksprings	4	3	3	2	2	1
Edwards	County-Other	3	2	2	2	1	1
	Kerrville	191	224	231	242	253	263
Kerr	Kerrville South	19	22	23	24	25	26
	County-Other	110	129	133	139	145	152
	Brackettville	5	6	6	5	5	5
Kinney	Fort Clark Springs MUD	8	8	8	8	7	7
	County-Other	3	3	3	3	3	3
	Camp Wood	2	2	2	1	1	1
Real	Leakey	1	1	1	1	1	1
	County-Other	11	10	9	8	6	5
	Del Rio	185	208	208	209	209	210
Val Verde	Laughlin AFB	10	12	12	12	12	12
	County-Other	90	105	106	107	107	108
Total		758	866	879	898	918	937

County	Entity Name	<del>2020</del>	<del>2030</del>	<del>2040</del>	<del>2050</del>	<del>2060</del>	<del>2070</del>
Bandera	Bandera	<del>24</del>	<del>38</del>	48	<del>51</del>	<del>52</del>	<del>53</del>
Bandera	Bandera County FWSD#1	9	14	<del>17</del>	<del>18</del>	<del>19</del>	<del>19</del>
Bandera	County Other	228	<del>353</del>	435	476	491	496
Edwards	Rocksprings	<del>14</del>	<del>20</del>	<del>25</del>	<del>26</del>	<del>26</del>	<del>26</del>
Edwards	County Other	<del>10</del>	14	<del>17</del>	<del>18</del>	<del>18</del>	<del>18</del>
Kerr	Kerrville	<del>264</del>	<del>391</del>	493	<del>554</del>	<del>571</del>	<del>579</del>
Kerr	Kerrville South	<del>29</del>	43	<del>53</del>	<del>60</del>	<del>62</del>	<del>63</del>
Kerr	County Other	<del>234</del>	<del>351</del>	436	<del>492</del>	<del>514</del>	<del>524</del>
Kinney	Brackettville	<del>21</del>	31	40	41	41	41
Kinney	Fort Clark Springs MUD	<del>13</del>	<del>18</del>	22	25	<del>25</del>	<del>25</del>
Kinney	County Other	4	5	6	7	7	7
Real	Camp Wood	8	11	<del>15</del>	<del>16</del>	<del>16</del>	<del>16</del>
Real	<del>Leakey</del>	<del>15</del>	22	<del>28</del>	<del>30</del>	<del>30</del>	<del>30</del>
Real	County Other	11	<del>15</del>	<del>18</del>	<del>20</del>	21	<del>21</del>
<del>Val Verde</del>	<del>Del Rio</del>	401	609	<del>788</del>	910	<del>973</del>	<del>1021</del>
<del>Val Verde</del>	Laughlin AFB	<del>23</del>	<del>35</del>	<del>39</del>	<del>42</del>	43	43
<del>Val Verde</del>	County Other	<del>163</del>	<del>268</del>	<del>360</del>	439	<del>502</del>	<del>559</del>
Total	-	1,468	2,239	2,840	3,224	3,413	3,542

Municipal (and county-other) water demand in the Plateau Region is projected to increase from 25,711 32,731\_acre-feet in 2020-2030 to 31,478-35,232\_acre-feet by 2070-2080 (Table 2-Table 2-4). Because municipal water demand is directly related to population, Val Verde County has the highest demand in the Region.

Table 2-4. Municipal and County-Other Water Demand Projection (Acre-Feet per Year)

County	2030	2040	2050	2060	2070	2080
Bandera	2,702	2,744	2,799	2,856	2,912	2,970
Edwards	226	180	145	122	102	80
Kerr	11,631	12,122	12,497	13,094	13,698	14,275
Kinney	1,323	1,251	1,206	1,177	1,150	1,121
Real	503	425	363	315	268	219
Val Verde	16,346	16,376	16,439	16,481	16,524	16,567
<b>County Total Demand</b>	32,731	33,098	33,449	34,045	34,654	35,232

County	2030	2040	<del>2050</del>	2060	2070	2080
Bandera	2,818	3,141	3,304	3,364	3,412	3,440
Edwards	<del>391</del>	<del>381</del>	<del>372</del>	<del>370</del>	<del>370</del>	<del>370</del>
Kerr	7,464	7,580	<del>7,607</del>	7,704	7,823	<del>7,926</del>
Kinney	1,290	1,281	1,267	1,264	1,262	1,262
Real	460	445	432	427	426	426
<del>Val Verde</del>	13,552	14,474	15,406	16,409	<del>17,385</del>	18,343
<b>County Total Demand</b>	25,975	27,302	28,388	29,538	30,678	31,767

A significant portion of the municipal water demand in Bandera and Kerr Counties is assigned to the county-other (rural) category. This category represents the aggregation of utilities that provide less than an average of 100 acre-feet per year, as well as rural areas not served by a water utility in a given county. Table 2-5 presents a listing of water systems that comprise the county-other category along with the corresponding annual water use survey data (2010–2015–2019).

A water user group (WUG) within county-other can be further divided into a "sub-WUG" at the discretion of the planning group for a more detailed analysis. This option allows for a higher resolution in water needs analyses to better account for present water supplies and needs within certain county other systems of interest, that would otherwise be aggregated at the county level. Table 2-5 indicates in green the water systems that the Plateau Region Water Planning Group designated as official sub-WUGs.

Table 2-5. County-Other Water Supply Entities (Acre-Feet per Year)

(Mere-rect per rear)								
	2015	2016	2017	2018	2019			
Bandera County-Other								
Pecan Grove	5	6	5	6	5			
Hill Country MHP	-	-	5	5	5			
Latigo Ranch Subdivision	4	6	6	7	10			
Lakehills Homestead & RV Park	-	0	-	0	0			
Summit Ridge	-	-	-	-	14			
Medina WSC	98	50	50	42	48			
Lake Medina Shores	92	113	117	125	126			
Bandera River Ranch 1	65	57	60	61	45			
Bandera ISD - Bandera High School	-	-	-	-	-			
Bandera ISD - Alkek Elementary	-	-	-	-	-			
Bandina	-	-	-	-	-			
Bandera Homestead Condominiums	-	-	-	-	-			
TPWD Lost Maples SNA	-	-	-	-	-			
Enchanted River Estates	54	41	38	38	34			
Flying L Ranch PUD	47	52	53	58	58			
Lakewood Water	28	28	28	28	28			
The Falls WSC	13	15	17	20	16			
Ranch Hills WSC	13	14	14	11	10			
River Bend Estates	13	16	14	17	15			
Blue Medina Water	13	13	13	13	13			
Elmwood Estates	10	10	10	10	10			
Bear Springs Trails WSC	5	6	10	6	7			
Comanche Cliffs	3	12	3	14	3			
Medina Highlands	3	3	3	5	5			
San Julian Creek Estates	-	0	0	0	0			
Medina Childrens Home	13	14	16	19	14			
Cielo Rio Ranch Water System	9	-	9	10	13			
Bridlegate Subdivision	32	32	38	43	42			
Bandera County-Other Total Water Use	474	449	451	472	437			
Edwards County-Other								
Barksdale WSC	15	15	16	17	14			
<b>Edwards County-Other Total Water Use</b>	15	15	16	17	14			
Kerr County-Other								
Hermann Sons Home	15	14	14	13	13			
Mo-Ranch Presbyterian Assembly	58	53	62	60	61			
Forest Oaks MHP	4	4	4	4	4			
Heavens MHP	-	-	-	-	-			

Silver Hills Park	5	4	6	4	4
Triple T RV Resort	4	7	11	13	7
Sky Harbor Ranchettes Water System	11	13	7	8	5
Saddle Mountain Water Cooperative	13	18	12	15	12
Solar Village HOA	3	4	4	3	3
Fall Branch Estates	5	4	5	6	6
Camp La Junta	11	12	13	12	16
Camp Mystic	14	13	13	12	12
Youth Camps Inc Pot O Gold Ranch	6	10	6	7	6
Bonita Homeowners Association	1	2	2	2	1
Buckhorn Lake Resort	10	8	9	19	16
Camp Camp	4	6	5	5	7
Camp Chrysalis	4	3	3	3	3
Camp Rio Vista	13	13	13	13	13
Camp Stewart	20	22	25	20	9
Camp Waldemar	23	26	22	21	27
Johnson Creek RV Resort	2	3	3	4	3
Echo Hill Ranch	1	1	2	2	3
Heart O'the Hills Camp	8	9	9	11	12
Las Colinas of Kerrville	10	11	9	9	11
Hill Country Youth Ranch	13	13	12	12	12
Hillcrest Inn	3	4	5	3	3
LaHacienda Treatment Center	15	16	15	17	19
Hill Country Youth Ranch-Enhanced Horizons	1	1	2	1	3
Starlite Recovery Center	11	12	12	12	8
Camp Tecaboca	3	3	2	3	2
Texas Lions Camp	13	29	16	20	14
USDA Livestock Insect Research Lab	4	2	3	3	3
Hill Country Camp	5	6	7	9	5
Boy Scouts of America	9	11	9	10	7
Hill Country Arts Foundation	1	2	1	2	1
Turtle Creek Industries (Kamp Kickapoo)	0	0	0	1	0
Comanche Trace Ranch	9	4	3	4	4
Ingram Dam Center, LLC	0	0	0	1	2
Camp Verde General Store	3	3	2	2	2
YMCA-Roberts Ranch	0	0	0	0	1
Japonica Hills HOA	6	5	7	10	6
Old River Road RV Resort	0	2	6	9	13
Oak Forest Subdivision	52	45	52	48	65
Westwood Park Water System	24	28	27	28	30
Nickerson Farm Water System	13	37	30	27	21
Verde Park Estates	13	14	16	16	15
Hills & Dales	12	12	12	13	12
Center Point	9	9	10	10	10
Pecan Valley Water System	12	10	12	16	14
Rustic Hills WSC	6	7	7	7	6
Park Place Subdivision	10	9	9	11	10
Center Point North Water System	20	16	17	18	21
Center Point Taylor System	35	37	37	41	45
Kerrville VA Hospital	56	61	57	52	53
Village West Water System	9	9	8	9	7
Camp Flaming Arrow	5	9	10	8	7
Camp Honey Creek	8	9	11	9	7
Ranchero Estates	6	6	9	8	6
TX Dot Kerr County SRA	4	3	4	4	6
Riverfront MHP	14	18	16	14	14
Ingram Tom Moore High School	17	22	19	16	19
<u> </u>		•	•		

City of Kerrville Schreiner Park	6	12	7	5	1 6
Armadillo Junction RV Park	2	3	3	3	2
Westcreek Estates Water System	40	47	38	52	54
Ingram Water Supply	480	486	488	568	461
Guadalupe Heights Utility	50	45	49	45	45
Canyon Springs Water Works	53	77	73	43	36
Erlund Subdivision					
	57	61	69 52	97	67
Southern Hills Woods WSC	50	52		62	59
Hunt Community Group WSC	38	36	36	35	34
, i	36	24	27	28	26
Bumble Bee Hills	31	31	40	44	40
Mary Mead Water System	34	44	20	26	15
Sleepy Hollow	22	20	20	22	21
Fremount Water Company LLC	25	23	28	27	25
Aqua Vista Utilities Company	25	26	28	29	29
Northwest Hills Subdivision	23	23	22	27	30
Kamira Water System	20	17	18	17	15
Wilderness Park	17	12	13	15	15
Bear Paw Ranch	29	29	30	29	31
Royal Oaks Water	13	12	10	12	14
Hill River Country Estates MHP	13	14	16	15	17
Shalako Water Supply	15	11	12	13	11
Horseshoe Oaks Water System	6	6	6	6	9
Castlecomb Water System	12	10	8	10	10
Four Seasons	88	94	85	88	88
Oak Ridge Estates Water System	8	8	8	9	8
Verde Hills WSC	9	10	11	7	10
Split Rock Water System	6	7	9	8	8
Real Oaks Subdivision	9	8	8	7	14
Heritage Park Water Service	5	5	5	6	6
Cherry Ridge Water Company	6	7	8	6	4
Windwood Oaks Water System	4	4	4	5	5
Shermans Mill WSC	3	5	4	3	3
Vista Hills	2	3	2	3	3
Wood Trail Water Supply	17	17	15	15	17
Woodhaven MHP	5	5	6	7	7
Cedar Springs MHV	6	7	8	7	7
Oak Grove MHP	32	24	24	26	17
Ingram Oaks Retirement Community	35	36	37	35	35
Hill Country Ranch Estates	4	5	5	5	5
Serenity Water LLC	13	15	15	14	10
Cypress Springs	37	42	37	43	41
Scenic Valley MHP	15	20	20	17	19
Kerr Villa MHP	11	7	3	7	9
Hideaway MHP	7	7	6	7	7
Country Hills Water	3	4	3	4	3
Cherokee MHP	8	6	-	-	-
Blue Ridge MHP	6	10	6	6	11
Falling Water Subdivision	21	24	26	25	21
Saddlewood Subdivision	44	43	49	52	50
Kerr County-Other Total Water Use	2,170	2,282	2,243	2,384	2,207
Kinney County-Other					
City of Spofford	11	13	12	15	11
Kinney County-Other Total Water Use	17	17	17	14	14
Real County-Other					
The Ridge at Frio River Water System	-	-	2	2	2
H.E.B. Family Foundation	_	_		-	-
	1	1	1	i .	1

Oakmont Village Saddle Mountain WSC	17	16	17	19	20
Real WSC	17	19	21	24	23
Twin Forks Estates WSC	15	16	17	19	17
Frio Canon Water	-	-	-	13	14
Crown Mountain WSC	-	-	5	6	5
Real County-Other Total Water Use	49	51	55	62	60
Val Verde County-Other					
Holiday Travel L Park	-	-	0	1	1
American Campground	-	-	0	0	12
San Pedro Village	-	-	0	0	0
Rough Canyon Condos	-	-	4	4	9
Langtry WSC	-	-	-	-	-
Amistad Village Water System	-	-	-	-	-
TPWD Seminole Canyon SHP	-	-	-	-	-
Seguro Water Company	-	-	-	-	-
Laughlin AFB Recreation Area	-	-	-	-	-
Val Verde County WCID Comstock	65	66	71	70	72
Upper San Pedro Canyon Subdivision	34	45	42	43	43
Del Grande Mobile Home Association	26	26	23	23	23
La Caleta Estates	18	18	18	18	18
Devils Shores WSC	13	13	15	14	14
Lago Vista Water System	6	6	6	6	6
Lake Ridge Water System	-	0	0	0	0
Val Verde County-Other Total Water Use	162	174	175	174	176
Region J County-Other Total Water Use	2,888	2,988	2,956	3,124	2,907

<sup>-</sup> No survey data provided

	2010	<del>2011</del>	2012	<del>2013</del>	<del>201</del> 4	<del>2015</del>
Bandera County-Other	-	_	_	_	_	-
**Medina WSC	49	<del>58</del>	45	41	48	46
**Lake Medina Shores	112	<del>110</del>	<del>106</del>	<del>116</del>	43	<del>59</del>
**Bandera River Ranch 1	<del>36</del>	46	64	<del>65</del>	<del>65</del>	48
Enchanted River Estates	21	23	<del>26</del>	<del>29</del>	<u>22</u>	<del>55</del>
Flying L Ranch PUD	66	<del>65</del>	73	<del>50</del>	<del>52</del>	47
Lakewood Water	28	28	28	28	<del>63</del>	<del>59</del>
The Falls WSC	<del>19</del>	<del>25</del>	23	<del>22</del>	<del>22</del>	<del>13</del>
Ranch Hills WSC	15	<del>18</del>	<del>13</del>	<del>13</del>	<del>14</del>	<del>13</del>
River Bend Estates	0	12	11	8	12	<del>13</del>

Table 2-5. (continued) County-Other Water Supply Entities (Acre-Feet per Year)

	2010	<del>2011</del>	2012	<del>2013</del>	2014	<del>2015</del>
Bandera County-Other	-	1	1	1	1	_
Blue Medina Water	15	<del>15</del>	12	11	11	13
Elmwood Estates	10	<del>10</del>	<del>10</del>	10	9	7
Bandina	4	5	5	6	5	<del>5</del>
Bear Springs Trails Subdivision	5	4	4	4	4	5
Bandera Homestead Condominiums	4	4	3	3	3	3

Comanche Cliffs	3	3	3	3	9	11
Medina Highlands	3	2	2	2	2	2
San Julian Creek Estates	θ	θ	0	0	4	5
TPWD Lost Maples SNA	3	2	3	3	0	3
*Medina Children's Home	0	0	0	0	0	0
Bandera ISD - Bandera High School	3	3	3	0	0	0
Bandera ISD - Alkek Elementary	0	4	0	0	0	0
Cielo Rio Ranch Water System	0	<del>35</del>	0	0	<del>10</del>	9
Bridlegate	0	9	0	24	44	<del>32</del>
Edwards County-Other	_	_	_	_	_	_
**Barksdale WSC	<del>17</del>	<del>16</del>	<del>16</del>	<del>17</del>	<del>18</del>	<del>15</del>
Kerr County-Other						
Ingram Water Supply	<del>373</del>	<del>373</del>	373	373	373	373
Woodcreek Utility CO2	331	331	331	331	273	273
Guadalupe Heights Utility	<del>69</del>	<del>69</del>	<del>69</del>	<del>69</del>	<del>69</del>	<del>69</del>
Canyon Springs Water Works	<del>65</del>	<del>81</del>	<del>65</del>	<del>67</del>	<del>67</del>	<del>67</del>
VA Hospital Kerrville	93	98	95	89	<del>66</del>	66
**Oak Forest South Water Supply	<del>62</del>	<del>62</del>	<del>62</del>	<del>62</del>	<del>62</del>	<del>62</del>
Erlund Subdivision	<del>5</del> 4	<del>5</del> 4	<del>5</del> 4	54	<del>5</del> 4	<del>5</del> 4
Southern Hills Wiedenfeld Water Works	<del>50</del>	<del>55</del>	<del>51</del>	<del>50</del>	<del>50</del>	<del>50</del>
Woods WSC	<del>45</del>	<del>55</del>	44	<del>39</del>	43	<del>38</del>
Community Water Group WSC	<del>25</del>	43	<del>28</del>	34	<del>32</del>	<del>36</del>
Bumblebee Hills	0	0	0	3	<del>37</del>	31
Mary Mead Water System	<del>31</del>	<del>32</del>	24	28	<del>28</del>	<del>28</del>
Sleepy Hallow	<del>27</del>	<del>27</del>	27	27	27	<del>27</del>
Fremont Water	33	40	41	30	29	25
**Westwood Water System	23	<del>27</del>	25	25	24	24
Aqua Vista Utilities	<del>35</del>	35	24	24	24	24
White Oak Ranch Section One	<del>24</del>	24	24	24	24	24
Northwest Hills Subdivision	<del>22</del>	<del>22</del>	22	22	22	<del>22</del>
Kamira Water System	<del>2</del> 4	<del>25</del>	24	21	27	<del>20</del>
The Wilderness	<del>13</del>	<del>16</del>	<del>12</del>	14	<del>17</del>	17

Table 2-5. (continued) County-Other Water Supply Entities (Acre-Feet per Year)

	2010	2011	2012	2013	2014	<del>2015</del>
Kerr County-Other						
Bear Paw Water System	<del>17</del>	<del>17</del>	<del>17</del>	<del>17</del>	<del>17</del>	<del>17</del>
Royal Oaks Water	15	15	15	15	15	<del>15</del>
**Nickerson Farm Water System	14	14	14	14	14	14
**Verde Park Estates Wiedenfeld Water						
Works	<del>12</del>	<del>12</del>	<del>12</del>	<del>13</del>	14	<del>13</del>

Hill River Country Estates	11	12	13	0	0	13
**Hills & Dales Wiedenfeld Water Works	18	17	14	13	13	12
Shalako Water Supply	11	14	13	<del>12</del>	<del>12</del>	<del>12</del>
Horseshoe Oaks Subdivision Water System	<del>10</del>	<del>10</del>	<del>10</del>	<del>10</del>	<del>10</del>	10
Castlecomb Water System	θ	11	<del>12</del>	<del>12</del>	<del>10</del>	<del>10</del>
**Center Point Wiedenfeld Water Works	11	11	11	9	9	9
Four Seasons	9	9	9	9	9	9
Village West Water System	7	8	10	8	8	8
Camp Honey Creek	4	<del>5</del>	8	8	8	8
Oak Ridge Estates Water System	8	8	8	8	8	8
**Pecan Valley	8	8	8	8	8	8
Ranchero Estates	5	5	7	7	8	8
Verde Hills WSC	11	11	7	7	7	7
Split Rock Water System	<del>10</del>	<del>10</del>	8	7	7	6
**Rustic Hills Water	6	9	7	6	6	6
Real Oaks Subdivision	6	6	6	6	6	6
Heritage Park Water System	5	6	5	4	<del>5</del>	5
Cherry Ridge Water	4	4	4	4	4	4
Windwood Oaks Water System	4	5	4	4	4	4
Sherman's Mill	θ	6	4	3	6	3
**Park Place Subdivision	3	3	3	3	3	3
Vista Hills	0	0	0	2	3	2
Wood Trail Water Supply	0	0	0	0	0	0
Woodhaven Mobile Home Park	6	6	5	0	0	0
Cedar Springs Mobile Home Park	7	7	7	0	0	0
Oak Grove Mobile Home Park	22	θ	θ	0	θ	0
Ingram Oaks Retirement Community	40	49	0	0	0	0
Hill Country Ranch Estates	0	6	5	5	6	0
Generis Water Works	θ	<del>17</del>	<del>17</del>	17	<del>17</del>	0
*Cypress Springs	0	0	0	0	0	0
*TX Dot Kerr County SRA	0	0	0	0	0	0
Scenic Valley Mobile Home Park	23	θ	θ	θ	θ	θ
River Front Village	20	24	24	0	0	0

Table 2-5. (continued) County-Other Water Supply Entities (Acre-Feet per Year)

	2010	2011	2012	2013	2014	2015
Kerr County-Other						
Kerr Villa Mobile Home Park	12	9	10	θ	θ	0
Ingram Tom Moore High School	<del>16</del>	24	14	θ	θ	0
Hideaway Mobile Home Park	7	6	5	0	0	0

*Country Hills Water	0	0	0	0	0	0
City of Kerrville Schreiner Park	5	4	5	0	0	0
Cherokee Mobile Home Park	5	29	7	0	0	0
Camp Flaming Arrow	4	7	6	0	0	0
*Blue Ridge Mobile Home Park	0	θ	0	0	0	0
*Armadillo Junction RV Park	0	0	0	0	0	0
**Center Point North Water System	6	8	7	6	6	7
**Center Point Taylor System	11	<del>13</del>	<del>14</del>	<del>12</del>	44	11
Falling Water Subdivision	1	<del>12</del>	<del>12</del>	9	<del>18</del>	7
Saddlewood Subdivision	<del>12</del>	<del>22</del>	<del>18</del>	14	<del>16</del>	14
Westcreek Estates Water System	<del>19</del>	<del>22</del>	<del>24</del>	18	<del>17</del>	13
Kinney County-Other	-	-	-	-	-	-
City of Spofford	<del>17</del>	<del>17</del>	<del>17</del>	14	14	11
Real County-Other	-	-	-	-	-	-
Oakmont Saddle Mountain Water System	<del>16</del>	<del>16</del>	<del>15</del>	<del>16</del>	<del>16</del>	<del>17</del>
Real WSC	38	<del>32</del>	<del>20</del>	18	<del>19</del>	<del>17</del>
Twin Forks Estates WSC	<del>18</del>	<del>23</del>	<del>17</del>	<del>16</del>	<del>18</del>	<del>15</del>
Frio Canon Water Co, LLC			<del>5</del>	<del>10</del>	<del>10</del>	<del>16</del>
*H.E.B. Family Foundation						
*Crown Mountain Water Supply						
<del>Val Verde County-Other</del>	-	-	-	-	-	-
Val Verde County WCID Comstock	89	<del>89</del>	<del>101</del>	<del>68</del>	<del>82</del>	65
Upper San Pedro Canyon Subdivision	<del>38</del>	<del>38</del>	<del>38</del>	<del>38</del>	<del>38</del>	<del>34</del>
<del>Del Grande Mobile Home Park</del>	<del>26</del>	<del>26</del>	<del>26</del>	<del>26</del>	<del>26</del>	<del>26</del>
Langtry WSC	8	<del>10</del>	<del>10</del>	23	<del>23</del>	<del>23</del>
<del>La Caleta Estates</del>	<del>52</del>	<del>52</del>	<del>52</del>	<del>18</del>	<del>18</del>	18
Devils Shores WSC	0	<del>15</del>	<del>18</del>	<del>16</del>	13	13
Amistad Village Water System	14	<del>25</del>	33	41	<del>19</del>	<del>13</del>
Lago Vista Water System	0	0	0	0	7	7
*Lake Ridge Water System	0	θ	θ	θ	θ	θ
*TPWD Seminole Canyon SHP	0	0	0	0	0	0
*Seguro Water Company	0	0	0	0	0	0
Laughlin AFB Recreation Area	0	9	4	2	2	0

Note: \*No survey data provided. \*\*Indicate designated sub-WUGs.

### **2.2.3** Major Water Providers

Recent TWDB rule changes (31TAC §357.30(4)) now require regional water planning groups to identify "major water providers" as opposed to "wholesale water providers" as performed in previous plans. A major water provider (MWP) is defined as a significant public or private WUG or wholesale water provider (WWP) whose significance is determined by the RWPG, and RWPG and provides water for any water use category in a regional water planning area. This rule revision gives regional water planning

groups more flexibility in identifying which large water providers ought to be reported in their regional water plan.

The Plateau Region Water Planning Group PWPG has developed and adopted the following definition of a MWP, and MWP and feels that this definition captures all significant municipal WUGs or WWPs that provide water for other water use categories within the Region.

"An entity that currently provides significant water supplies (>10,000 acre-feet per year) to other users and which will continue to develop new supplies to meet future needs of those whom they supply during the period covered by this Plan."

Del Rio Utilities is the only entity in the Plateau Region to meet this criterion. In addition to its own use, the utility provides water to Laughlin Air Force Base and subdivisions outside of the City. Del Rio also provides water and wastewater services to two colonias, Cienegas Terrace and Val Verde Park Estates.

<u>Table 2-Table 2-6</u> shows the distribution of water demand supplied by the City of Del Rio <u>Utilities</u> in the Rio Grande River Basin.

Table 2-6. Del Rio Wholesale / Major Water Provider Water Demand (Acre-Feet per Year)

County	Basin	Water User Group	2020 2030	2030 2040	2040 2050	2050 2060	2060 2070	2070 2080
		City of Del Rio	10,558	11,053	11,554	12,130	12,733	<del>13,326</del>
	Val Rio Verde Grande	<u>Utilities</u>	12,977	12,985	13,017	13,048	13,079	13,110
Val		Laughlin AFB 94%	<del>957</del>	1,047	<del>1,142</del>	1,200	<del>1,199</del>	1,199
Verde			<u>969</u>	<u>967</u>	<u>967</u>	<u>967</u>	<u>967</u>	<u>967</u>
		Country Others (0)	454	607	<del>607</del>	<del>690</del>	<del>776</del>	<del>860</del>
		County-Other 6%	<u>2,400</u>	2,424	2,455	2,466	2,478	2,490
<b>Total Wholesale Demand</b>		<del>11,969</del>	12,707	<del>13,303</del>	<del>14,020</del>	14,708	15,385	
		16,346	16,376	16,439	16,481	16,524	16,567	

#### **2.2.4** Manufacturing

Manufacturing water use is one of the three largest uses of water in Texas. In the 2022 State Water Plan, approximately 1.7 million acre-feet was reported within the 2020 planning decade. This represents 10 percent of total water use in the State. In the Plateau Region, mManufacturing and industrial water use that is self-supplied is quantified separately from municipal use even though the demand centers may be located within a utility service area. Draft manufacturing water demand projections are based on the highest county aggregated manufacturing water use in the most recent five years (2010-2015 2015 through 2019) of reported annual water use survey data. Values from the water use survey used in the max year calculation consist of gross intake (withdrawals and purchases) minus any sales to other entities. Fresh surface water and groundwater were included in this net use. Additionally, volumes of reuse water, such as treated effluent, and brackish groundwater used by manufacturing facilities were included in the historical water use estimates and the water demand projections. Rather than holding projected demands constant from 2030 through 2080, as seen in the previous water plan, the TWDB projected water demands linearly using the County Business Patterns (CBP) historical number of manufacturing establishments. The most recent 10 year projections for employment growth from the Texas Workforce Commission was used as proxy for growth by manufacturing sectors between 2020 and 2030. After 2030, the manufacturing water use was held constant through 2070. In the Plateau Region, the use of water for manufacturing purposes is only recognized in the following counties: Kerr, Real and Val Verde Ceounties County (Table 2-7).

2020 2030 2040 2050 2060 2070 **County** 2030 2040 2050 2060 2070 2080 0 0 0 0 0 Bandera 0 Edwards 0 0 0 0 0 0 <del>20</del> 27 <del>21</del> 28 <del>21</del> 29 <del>21</del> 30 <del>21</del> 31 Kerr <del>21</del> 32 0 Kinney 0 0 0 0 0 02 Real 02 02 02 02 02 Val Verde 8 0 8 0 0.8 08 0.8 8 0 **County Total Demand** <del>20</del> 37 <del>21</del> 38 <del>21</del> 39 **21** 40 <del>21</del> 41 <del>21</del> 42

**Table 2-7. Manufacturing Water Demand Projection** (Acre-Feet per Year)

#### 2.2.5 Irrigation

Irrigated agriculture is the biggest user of water in Texas. Approximately 7.5 million acre-feet was represented within the 2020 planning decade, of the 2022 State Water Plan. Irrigation water use represents 45 percent of total water use in the State. This is 10 percent greater than municipal water use, which ranks as the second largest use of water State-wide. On a Regional level, irrigation accounts for an estimated 15,238 acre-feet per year, approximately 84 percent of the total non-municipal water use.

<u>Draft-Iirrigation</u> water demand projections utilize an average of TWDB's <u>2010-2015-2015 through 2019</u> irrigation water use estimates as a base. Those values are held constant between <u>2020-2030</u> and <u>2070 2080</u>. Annual water use estimates are developed at the county level by applying a calculated evapotranspiration-based "crop water need" estimate to reported irrigated acreage from <u>the Farm Service Agency</u> (FSA). These estimates are then adjusted based on surface water release data from TCEQ and

Texas Water Masters and comments from Groundwater Conservation Districts. In counties where the total groundwater availability over the planning period is projected to be less than the groundwater portion of the baseline water demand projections, the irrigation water demand projections are held constant for 10 years beyond the point that the groundwater availability falls below the baseline demand, in most cases 2030 to 2040, after projected demands will begin to decline, the irrigation water demand projections will begin to decline in 2030 or later, to be compatible with the groundwater availability. However, this approach to a 'groundwater constrained' area presently does not occur in the Plateau Region.

In addition to the TWDB irrigation methodology described above, The PWPG reviewed annual historical water-use estimates spanning across the previous 10 years (2011 through 2020). These estimates are produced using information from the annual water use survey and can be found on the TWDB's website: <a href="https://www.twdb.texas.gov/waterplanning/waterusesurvey/estimates/index.asp">https://www.twdb.texas.gov/waterplanning/waterusesurvey/estimates/index.asp</a>. The revised data shown on Table 2-8 include the maximum annual historical water use estimates for all counties within the Plateau Region. These values will be held constant throughout the planning horizon (2030 through 2080). This approach was found satisfactory for use in this current regional water plan.

Statewide, irrigation water demands are expected to decline over time. More efficient canal delivery systems have improved water-use efficiencies of surface water irrigation. More efficient on-farm irrigation systems have also improved the efficiency of groundwater irrigation. Other factors that have contributed to decreased irrigation demands are declining groundwater supplies and the voluntary transfer of water rights historically used for irrigation to municipal uses.

Kinney County has the highest irrigation water use in the Region (42\_44 percent). and is the only county in which irrigation use is greater than municipal use Edwards and Kinney Counties are the only counties in which irrigation use is greater than municipal use (Table 2-8). Elsewhere in the Region, most irrigation that occurs is for the watering of pastures and hay fields. Because of the typically rocky and uneven terrain throughout much of the Region, irrigation of commercial row crops is minimal. On a regional basis, water used for irrigation is projected to be held constant at approximately 8,805\_15,238 acre-feet per year over the 50-year planning horizon. However, as any irrigator can attest, climate, water availability, and the market play key roles in how much water is actually applied on a year--by-year basis.

The PWPG is concerned about the accuracy of the irrigation surveys and believes that there is significantly more irrigation water use than is documented. For example, numerous <a href="mailto:small.irrigated:small.irrigate

Table 2-8. Irrigation Water Demand Projection (Acre-Feet per Year)

Country	2020	2030	2040	<del>2050</del>	<del>2060</del>	<del>2070</del>
County	<u>2030</u>	<u>2040</u>	<u>2050</u>	<u>2060</u>	<u>2070</u>	<u>2080</u>
	<del>946</del>	<del>946</del>	<del>946</del>	<del>946</del>	<del>946</del>	946
Bandera	<u>1,626</u>	<u>1,626</u>	<u>1,626</u>	<u>1,626</u>	<u>1,626</u>	<u>1,626</u>
Edwards	<del>215</del> 318					
	1,342	1,342	1,342	<del>1,342</del>	<del>1,342</del>	1,342
Kerr	<u>2,028</u>	<u>2,028</u>	<u>2,028</u>	<u>2,028</u>	<u>2,028</u>	<u>2,028</u>

County	2020 2030	2030 2040	2040 2050	2050 2060	2060 2070	2070 2080
	3,713	3,713	3,713	3,713	3,713	3,713
Kinney	<u>6,734</u>	<u>6,734</u>	<u>6,734</u>	<u>6,734</u>	<u>6,734</u>	<u>6,734</u>
Real	<del>270</del> 325	<del>270</del> <u>325</u>				
	<del>2,319</del>	<del>2,319</del>	<del>2,319</del>	<del>2,319</del>	<del>2,319</del>	2,319
Val Verde	4,207	4,207	4,207	4,207	4,207	4,207
	8,805	<del>8,805</del>	<del>8,805</del>	<del>8,805</del>	<del>8,805</del>	<del>8,805</del>
County Total Demand	15,238	15,238	<b>15,238</b>	15,238	15,238	15,238

#### 2.2.6 Livestock

Texas leads the Nation in the number of farms and ranches, with 248,416 farms and ranches covering 127 million acres (Texas Department of Agriculture, 2023). is the nation's leading livestock producer, accounting for approximately 11 percent of the total United States production. Although livestock production is an important component of the Texas economy, the industry consumes a relatively small amount of water. A total of 328,950 acre-feet per year, was the State-wide reported water use in 2020. This represents two percent of total water use in the State. Within the Plateau Region, livestock water use is 15 percent of the total non-municipal water use.

<u>Draft-L</u>livestock water demand projections are a combination of an average of the <u>2010-2014-2015</u> through <u>2019</u> water use survey information provided by the TWDB, which is based on livestock inventory data from the National Agricultural Statistical Service (NASS) and the Texas Department of Agriculture, and per head water use consumptions by animal class (Table 2-9). County-level water-use estimates are calculated by applying a water use coefficient for each livestock category to county level inventory estimates. The rate of change for projections from the <u>2016\_2021</u> Regional Water Plan was then applied to the new base. Many counties chose to hold the base constant throughout the planning horizon. <u>Data highlighted in grey within the 2026 PRWP column were updates made to the 2021 assumptions, to include the new water use per head coefficients.</u>

Table 2-9. Estimated per Head Daily Water Use <u>Comparison</u>, (2021 and 2026 RWPs) (in gallons)

TWDB	College	2021 RWP water use	2026 RWP water use
category	Subcategory	(gal/head/day)	(gal/head/day)
Cattle	Milk	75	55
Cattle	Fed & other cattle	15	15
Chickens	Non-broilers	0.086	0.09
Chickens	Broilers	0.077	0.09
Turkeys	Turkeys	0.2	0.2
	Horses, ponies,		
Equine	mules, burros, & donkeys	12	12
Hogs	Hogs	11	5
Sheep	Sheep	2	2
Goats	Milk	0.5	2

Source: University of Georgia - College of Agricultural and Environmental

Sciences, 2009

TWDB	NASS Data Type	Per Head Daily Water Use		
Cattle	Milk	<del>75</del>		
Cutile	Fed & Other	<del>15</del>		
Poultry	Hens	86* (per 1,000 head)		
Tourty	Broilers	77* (per 1,000 head)		
Horses	Horses, Ponies, & Burros	12		
Hogs	Hogs	11		
Sheep	Sheep	2		
Goats	Milk, Meat, Angora	0.5		

Source: University of Georgia - College of Agricultural and Environment

For water-supply planning purposes, in the <u>2026 Plateau Region Plan</u>, livestock water <u>use demand</u> is held constant throughout the 50-year planning period. However, reality dictates that during prolonged drought periods, when poor range conditions exist and/or during unfriendly market conditions, livestock herds are generally reduced thus resulting in significantly less water demand. Kerr County has the greatest livestock water use (889 acre-feet per year) in the Region (Table 2-10).

In recent years, an expanding use of groundwater in the Region has been to fill and maintain artificial lakes that primarily are intended to add aesthetic value to the property. Although not quantified, the amount of water pumped from local aquifers for this purpose is likely significant and is not reflected in the water demand estimates provided in this chapter. To manage the volume of groundwater used for this purpose, the Headwaters Groundwater Conservation District in Kerr County permits a maximum production of one acre-foot (325,851 gallons) per year.

Exotic game ranching has become commonplace throughout the State and is quite evident in the Plateau Region counties. Bandera and Kerr Counties have the largest population of exotic game in the State (Texas A&M Exotics on the Range). The total number of exotic game likely may equal or even exceed domestic livestock. Yet the livestock water demand projections reported in this *Plan* does not fully reflect this water use.

High game fences that come with the exotic game industry often block the ability of both native and exotic game to access surface water, thus requiring more wells and groundwater use. Groundwater is also often used to irrigate small acreage feed plots for these animals. Future water plans will need to attempt to quantity this specific use and include it in the overall total projected water needs in the State.

In an analysis report prepared for the PWPG in 2010 during the previous planning period, Water Use by Livestock and Game Animals in the Plateau Regional Water Planning Area, the amount of water used by various exotic game species is estimated. However, the report states that there is insufficient data on the number of animals in the Region to make an estimate of total use. Estimates made by the Real-Edwards Conservation and Reclamation District find that approximately 602 and 233 acre-feet per year in Edwards and Real Counties is consumed by exotic game animals.

2020 2030 2040 2050 2060 2070 County 2030 2040 2050 2060 2070 2080 243 297 243 297 243 297 243 297 243 297 243 297 Bandera <del>397</del> 474 <del>397</del> 474 <del>397</del> 474 <del>397</del> 474 <del>397</del> 474 <del>397</del> 474 Edwards Kerr <del>757</del> 889 <del>757</del> 889 <del>757</del> 889 <del>757</del> 889 <del>757</del> 889 <del>757</del> 889 <del>224</del> 242 <del>224</del> 242 <del>224</del> 242 <del>224</del> 242 Kinney 224 242 224 242 <del>151</del> 261 <del>151</del> 261 <del>151</del> 261 <del>151</del> 261 Real <del>151</del> 261 <del>151</del> 261 <del>410</del> 492 Val Verde <del>410</del> 492 <del>410</del> 492 410 492 410 492 410 492 2,182 2,182 2,182 2,182 2,182 2,182 **County Total Demand 2,65**5 2,655 2,655 2,655 2,655 2,655

Table 2-10. Livestock Water Demand Projection (Acre-Feet per Year)

#### **2.2.7** Mining

Total water use for all purposes in Texas in 2019 was approximately 14.1 million acre-feet per year. Water use by the mining industry is about 395,000 acre-feet per year, representing approximately three percent of total water use in the State. In the Plateau Region, mining water use is approximately two percent of the total non-municipal water use. Mining water use is projected to increase slightly over the planning horizon, primarily as a result of increased demand for aggregate industry products.

Although the Texas mineral industry is foremost in the production of crude petroleum and natural gas in the United States, it also produces a wide variety of important nonfuel minerals. In all instances, water is required in the mining of these minerals either for processing, leaching to extract certain ores, controlling dust at the plant site, or for reclamation.

Draft-Mmining water demand projections were reevaluated in this current cycle of regional water planning. United States Geological Survey (USGS) granted funding to the TWDB for a study on mining use and projections through the Water Use and Research Data Program. Through a contract between TWDB and University of Texas Bureau of Economic Geology, the 2011-2012 study was updated. The new report titled "Water Use by the Mining Industry in Texas" was published in August of 2022. The goals of this report were to: (1) provide a comprehensive and quantitative assessment of mining water use across Texas; and (2) improve the development process and accuracy of water use estimates and water demand projections. For more detail, the complete report can be found on the TWDB's website: https://www.twdb.texas.gov/waterplanning/data/projections/MiningStudy/index.asp.

developed by combining annual reported water use data (2010-2014), including reuse ad additional oil and gas estimates provided by the TWDB using the FracFocus database. Oil and gas water use estimates are then broken down by water source based on a TWDB-contracted study with the University of Texas Bureau of Economic Geology (BEG) as summarized in Table 2-11 below. The BEG study estimated current mining water use and projected that use across the planning horizon using data collected from trade, organizations, government agencies, and other industry representatives. County level projections are compiled as the sum of individual projections for four sub-sector mining categories: oil and gas, aggregates, coal and lignite, and other.

Table 2-11. Estimated Percentages of Reuse and Brackish Water Use in Hydraulic Fracturing

DI	Fresh Water	Pauca / Pacycla	Rrackich
<del>Plav</del>	Hroch Water	Rolled / Rocyclo	Rrackien.
I Idy	TTCSH WATCH	Rease / Recycle	Drackish

Permian Farwest	<del>20%</del>	0%	<del>80%</del>
Permian Midland	<del>68%</del>	2%	<del>30%</del>
Anadarko Basin	<del>50%</del>	<del>20%</del>	<del>30%</del>
Barnett Shale	<del>92%</del>	<del>5%</del>	<del>3%</del>
Eagle Ford Shale	80%	0%	<del>20%</del>
East Texas Basin	<del>95%</del>	<del>5%</del>	0%

Source: University of Texas Bureau of Economics Geology, 2012

Although the oil and gas industry is relatively minor in the Plateau Region compared to other parts of the State, in recent years increased oil and gas exploration activity has occurred. Railroad Commission of Texas files list 90 wells drilled in Edwards County from 2010 through 2017. As a result, increased water demand is projected for the mining category in Edwards County (Table 2-12).

In Texas, there is an ongoing need for additional fresh water sources, and an unregulated/largely unknown amount of freshwater use occurs in the exploration for oil and gas within the State. The Oil and Gas industry is strongly encouraged to use brackish and /or recycled water in exploration so that fresh water can be preserved for human needs. Table 2-11 presents the mining water demand projections within the Plateau Water Planning area.

**Table 2-11. Mining Water Demand Projection** (Acre-Feet per Year)

County	2020 2030	2030 2040	2040 2050	2050 2060	2060 2070	2070 2080
Bandera	<u>0_2</u>	<u>0_2</u>	<u>0 3</u>	<u>0 3</u>	<u>0 3</u>	<u>0 3</u>
Edwards	<del>89</del> 12	<del>89</del> <u>12</u>				
Kerr	<del>76</del> 201	<del>80</del> <u>201</u>	<del>100</del> <u>201</u>	<del>102</del> <u>201</u>	<del>111</del> <u>201</u>	<del>120</del> <u>201</u>
Kinney	0	0	0	0	0	0
Real	0	0	0	0	0	0
Val Verde	<del>190</del> <u>97</u>	<del>249</del> 105	<del>259</del> 114	<del>223</del> 122	<del>192</del> 129	<del>171</del> <u>137</u>
<b>County Total Demand</b>	<del>355</del> <u>312</u>	<del>394</del> <u>320</u>	424 <u>330</u>	<del>390</del> <u>338</u>	<del>368</del> <u>345</u>	<del>356</del> <u>353</u>

## 2.3 ENVIRONMENTAL AND RECREATIONAL WATER NEEDS

Environmental and recreational water use in the Plateau Region is not quantified but is recognized as being an important consideration as it relates to the natural community in which the residents of this Region share and appreciate. In Chapter 1, environmental and recreational resources are identified and described. In this section, the water resources needed to maintain these functions are discussed. Water-supply sources that serve environmental needs are characterized in Chapter 3 and potential water-supply strategy consequences on the environment are analyzed in Chapter 5.

All living organisms require water. The amount and quality of water required to maintain a viable population, whether it is plant or animal, is highly variable. While some individuals are capable of migrating long distances in search of water (birds, larger mammals, etc.), others are stationary (plants, fishes, etc.) and must rely on existing supplies.

Natural and environmental resources are often overlooked when considering the consequences of prolonged drought conditions. As water supplies diminish during drought periods, the balance between both human and environmental water requirements becomes increasingly competitive. A goal of this *Plan* is to provide for the health, safety, and welfare of the human community, with as little detrimental effect to the environment as possible. To accomplish this goal, the evaluation of strategies to meet future water needs includes a distinct consideration of the impact that each implemented strategy might have on the environment.

As discussed in Section 2.2.6 (Livestock), an expanding use of groundwater in the Region has been to fill and maintain artificial lakes. Although this use may exert stress on the local aquifer system, the resulting impoundments do provide aesthetic value to the property and a water source for wildlife.

Recreational activities that involve human interaction with the outdoors environment are often directly dependent on water resources such as fishing, swimming and boating; while a healthy environment enhances many others, such as hunting, hiking, and bird watching. Thus, it is recognized that the maintenance of the regional environmental community's water-supply needs serves to enhance the lives of citizens of the Plateau Region as well as the multitude of annual visitors to this Region.

In Chapter 5, each water management strategy contains an environmental impact assessment. A review of these strategies reveals that while some strategies may contain variable levels of negative impact, other strategies may likely have a positive effect. Negative environmental impacts are generally associated with the lowering of aquifer water levels due to increased groundwater withdrawals and its potential to cause a reduction or cessation of spring flow. Also, of concern is that lowered water levels could deplete supplies in shallow livestock wells, which are often the only available source of water for some wildlife. The positive environmental aspect of the strategies is that during severe drought conditions when normal wildlife water supplies may naturally diminish, new supply sources might be developed such that wildlife could benefit. Water-supply availability estimated for surface water management strategies in Chapter 5 follow the modeled application of environmental flow standards in TCEQ 30 TAC Chapter 298 rules or the 1997 Consensus Criteria for Environmental Needs.

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