Upper Guadalupe River Authority (UGRA)
Taxpayer Impact Statement
Tax Year 2025 (FY26)

UGRA levies taxes in accordance with the Texas Water Code.

UGRA adopted a budget for Fiscal Year 2026 (10/1/25 – 9/30/26) at the Regular Board Meeting on September 17, 2025 at 3:00 PM.

UGRA has proposed a budget amendment for Fiscal Year 2026. The proposed budget amendment can be viewed from a link on the UGRA website homepage: www.ugra.org

UGRA intends to adopt its amended Fiscal Year 2026 budget at the Regular Board Meeting on August 26, 2026 at 3:00 PM.

The budget amendment will not impact or change any of the information stated below.

	Current Budget Fiscal Year Ending 9/30/25 Tax Year 2024	**Proposed Budget Fiscal Year Ending 9/30/26 Tax Year 2025**
Operations and Maintenance tax rate	$0.011700 per $100 valuation	$0.011170 per $100 valuation
Median-Valued Homestead Property	$311,457	$344,519
Property Tax Bill for the Median-Valued Homestead Property	$36.44	$38.48

Estimated Property Tax Bill for the median-valued homestead property for FY26 (Tax Year 2025) if UGRA Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate ($0.010593 per $100 valuation): **$36.49**

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Prepared August 20, 2026